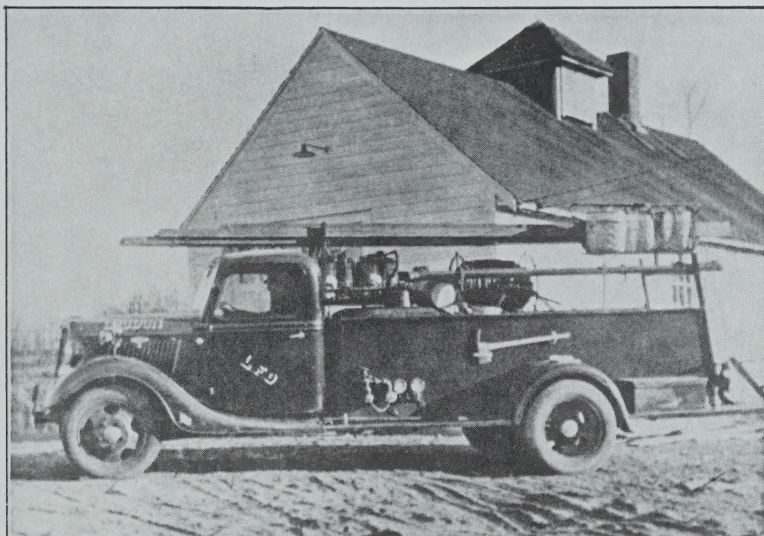


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TOWN OF LOUDON

NEW HAMPSHIRE

ANNUAL REPORT



For The Year Ending
December 31, 1989

LOUDON VOLUNTEER FIRE DEPARTMENT 50 YEAR ANNIVERSARY

This report is dedicated to the many men and women that have volunteered their time and services to the Loudon Volunteer Fire Department during the past 50 years.

The Loudon Fire Department was organized March 12, 1940 at Sam Ruddy's Store. In 1941, the first fire truck was built and put into service. Since this time, the Department has grown to two engines, two tankers, one ladder truck, one rescue truck and two forestry vehicles.

This would not have been possible without the dedication of the local volunteers.

Annual Report

of the

Town of Loudon

of the

Selectmen, Treasurer, Town Clerk, Tax Collector,
Highway Agent, Librarian, Library Trustees,
Auditors, Trustees of Trust Funds,
Conservation Commission, Police Département,
Fire Department, Solid Waste Committee,
Planning Board, Zoning Board of Adjustment,
Recreation Committee, Historical Committee,
Commercial/Industrial Committee

For the Year Ending

December 31, 1989

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TOWN OFFICERS

Moderator

Kevin S. Gullage - 1990

Selectmen

Mary Ann Steele, Chairman - 1992

Raymond C. Cummings - 1991

Michael P. LaBonte - 1990

Treasurer

Melanie Kiley - 1990

Town Clerk

Eileen Maxfield - 1991

Charlene Morin, Deputy - 1990

Tax Collector

Dorothy Mulkhey - 1990

Mary Maxfield, Deputy - 1990

Road Agent

John Rice

Board of Education

Steven Rattee - 1990

Raymond C. Cummings - 1991

Trustee of Trust Funds

Frank Tewksbury - 1990

Jack Willis - 1991

Roger Dow - 1991

Police Chief

Robert N. Fiske

Full Time Police Officers

James Moffett, Sergeant - Steven Morris

Charles Morneau

Special Police Officers

David J. Marcoux - Gary Haines - Neil Smith
Christopher Metalious - Allan Demichelis - Dwight Berry
Jason Fiske - Robert Krieger - Kevin Austin

Planning Board

Arthur McNeil, Chairman, 1992
Mary Ann Steele, Ex-Officio, 1990
Robert Cate, 1991 - Alan Everson, 1990
Frank Smith, 1992 - Jonathan Huntington, 1990
Robert Ordway, Alternate
Edward Rushbrook, Jr., Alternate - Doris Berwick, Alternate

Zoning Board of Adjustment

Ray Cowan, Chairman - 1991
Richard G. Malfait, 1990 - Roy Maxfield, 1990
Ronald Moore, 1991 - Margaret Rushbrook, 1991
Jack Towle, 1992

Solid Waste

Glen Chouinard, Chairman, 1990 - Arthur Colby, 1990
Melvin Mulkhey, 1990 - Edward Rushbrook, 1990
Arthur Monty, 1990

Civil Defense

Martha Jeffries, Director - Roger A. Maxfield, Ass't Director

Board of Permit

Board of Selectmen - Planning Board

Conservation Commission

Arthur Monty, Chairman, 12/31/91
Edward Robinson, Vice Chairman, Treasurer, 12/31/91
Bea Hebert, Secretary
Lee Carbonneau, 12/31/90 - Ted Clark, 12/31/90
Paul DeLorie, 12/31/90

Compliance Officer/Health Officer

Phil Mitchell

Welfare Officer

Mary Ann Steele - Janice Morin

Trustees of Maxfield Public Library
Jack Willis - Jean S. Everson - Michelle Moore

Librarian
Nancy W. Hendy

Auditors - 1989
Plodzick & Sanderson - Independent Auditors

Supervisors of the Checklist
Frank E. Tewksbury - Dorothy LaBonte
Dorothy A. Mulkhey

Representatives to the General Court
Richard Barbaria - State Senator Robert Johnson
Robert Lockwood

Fire Department Officers
Kevin S. Gullage, Fire Chief - 798-5033
Lyford Merrow, II, Deputy Chief - 798-4467
John Bush, Deputy Chief - 783-9884
Mark Johnson, Captain of Rescue Squad - 783-4836

Captains
Lyford Merrow, III - Dale Bowen

Lieutenants
Arthur Monty - Gary Burr - Robert Morin - Janice Morin

Warden
Kevin S. Gullage - 1992

Deputy Wardens
Joyce Gullage, 1992 - Richard Wright, 1992
Lyford Merrow, II, 1992 - John Bush, 1992 - Melvin
Mulkhey, 1992
Robert Wilcox, 1992 - Jeffrey Jenkins, 1992

Recreation Committee
Patricia Bigwood, 1990 - Chuck Christy, 1990
Suzanne Schultz, 1990 - Jennifer Johnson, 1990

TOWN WARRANT
The State of New Hampshire
**THE POLLS WILL BE OPEN FROM 9:00 A.M. TO 7:00
P.M.**

To the Inhabitants of the Town of Loudon in the County of Merrimack in said state qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Loudon on Tuesday, the thirteenth day of March, next at 9:00 of the clock in the forenoon, to act upon the following subjects:

Articles #1 and #2 will be by ballot vote on Tuesday, March 13, 1990, between the hours of 9:00 A.M. and 7:00 P.M. at the polls at the Loudon Town Hall.

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will vote to amend the Zoning Ordinance of the Town of Loudon by adopting the following amendments:

1) Amend Subsection 203.03, Uses Permitted by Special Exceptions in Village (V) District, to add the following:

K. Cable television system facilities and/or accessories, provided such systems have a franchise agreement with the Town of Loudon per RSA 53-C.

2) Amend Subsection 204.3, Uses Permitted by Special Exception in Rural Residential (RR) District, to add the following:

L. Cable television system facilities and/or accessories, provided such systems have a franchise agreement with the Town of Loudon per RSA 53-C.

3) Amend Subsection 206.3. Uses Permitted by Special Exception in Commercial Industrial (C/I) District, to add the following:

N. Cable television system facilities and/or accessories, provided such systems have a franchise agreement with the Town of Loudon per RSA 53-C.

4) Amend Subsection 205.3, Uses Permitted by Special Exception in Agriculture/Farm Preservation (AFP) District, to add the following:

G. Cable television system facilities and/or accessories, provided such systems have a franchise agreement with the Town of Loudon per RSA 53-C.

5) Amend Subsection 801.1 by deleting the present language in its entirety and replacing it with revised text, as follows:

801.1 Building Permits Required.

No buildings or structures shall be erected, enlarged, altered, renovated or moved at a value greater than \$1,500, including building materials and labor, without a building permit showing that all requirements of the zoning ordinance are complied with.

Articles #3 through #31 will be taken up at the second session of the Annual Town Meeting on Saturday, March 17, 1990 at the Loudon Elementary School, at 9:00 A.M. Additional parking is available at the Loudon Congregational Church, with transportation to the school available upon request for the handicapped.

3. To see if the Town will vote to raise and appropriate the sum of \$15,000 for the purpose of developing a solid waste recycling facility and/or for the purchase of recycling equipment associated with the storage and recycling of glass items, with such monies to be withdrawn from the Solid Waste Facility Bond surplus.

4. To see if the Town will vote to raise and appropriate the sum of \$10,000 for facilities and/or equipment associated with the baling/shredding of recyclable materials, with such monies to be withdrawn from the Solid Waste Facility Bond surplus.

5. To see if the Town will vote to allow a 2% discount on all property taxes paid within 30 days after presentation of the tax bill as provided in RSA 80:52.

6. To see if the Town will vote to authorize the Selectmen and the Town Treasurer to borrow on behalf of the Town, in anticipation of taxes, a sum or sums of money and to issue notes therefore to an aggregate principal amount not exceeding the total tax levy during the preceding financial year, said notes to be paid in 1990 from taxes collected during the current year.

7. To see if the Town will vote to authorize the Selectmen to dispose of land acquired by tax deed from the Tax Collector.

8. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by the Town Meeting money from State, Federal or other governmental unit or private source which becomes available during the fiscal year. [Pursuant to RSA 31:95 (Supp.)] This article shall: (1) be used only for legal purposes for which a town may appropriate money; (2) require the Selectmen to hold a prior public hearing on the action to be taken; (3) not require the expenditure of other town funds; (4) be exempt from all provisions of RSA 32 related to limitation and expenditure of town monies.

9. To see if the Town will vote to authorize the Selectmen to appoint a committee to evaluate the need for a new municipal building or buildings to house the Town Offices, Fire Department, and Police Department, and further to see if the Town will vote to raise and appropriate the sum of \$2,500 for initial engineering study and plans for such purpose.

10. To see if the Town will vote to raise and appropriate the sum of \$5,000 for continuing renovations and repairs consistent with the Risk Management Analysis conducted in July, 1988, by the New Hampshire Municipal Association Property Liability Trust relative to the Library, Fire Department and Town Office Building.

11. To see if the Town will vote to raise and appropriate the sum of \$500 to be placed in the Police Cruiser Capital Reserve Fund.

12. To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in the Library Capital Reserve Fund.

13. To see if the Town will vote to authorize the Selectmen to accept private donations of land, interest in land or money for the purpose of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under the NH Land Conservation Investment Program and accept the State matching funds under the LCIP for the purposes of acquisition of the fee or lesser interest in conservation land. Said appropriated funds and State matching funds may be expended by majority vote of the Conservation Commission with the approval of the Selectmen.

14. To see if the Town will vote to close Voted Road from Mudgett Hill Road for a distance of approximately 1,300 feet. This road has been closed subject to gates and bars since 1940, it is a continuation of the section of Voted Road which was closed in 1988, and it parallels Country Hill Road. (By Petition)

15. To see if the Town will vote to close a certain portion of Old Cooper Street running from Cooper Street to the entrance of the Town Athletic Facilities. (By Petition)

16. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of removing and replacing the Maxfield Public Library's heating system, and further to install sound-retardant carpeting in the Library.

17. To see if the Town will vote to change the Trapp Road from a Class VI to a Class V Road. (By Petition)

18. To see if the Town will vote to raise and appropriate the sum of \$422.28 and authorize the Board of Selectmen to pay, in its sole discretion, Catherine Willis, former Tax Collector, for costs incurred in attending the 1989 Tax Collector's Conference at the Mount Washington Hotel as required by RSA 31:8.

19. To see if the Town will vote to raise and appropriate the sum of \$2,359.00, and authorize the Board of Selectmen to pay, in its sole discretion, Catherine Willis, former Tax Collector, for costs and fees claimed to be owed to her, provided proper documentation is provided to the Selectmen to enable verification of charges due.

20. To see if the Town will vote to raise and appropriate the sum of \$15,313.00 for the purchase of a police cruiser, with such funds to be withdrawn from the Police Cruiser Capital Reserve fund.

21. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for the purpose of purchasing two (2) Scot-Air Packs, and two (2) spare air bottles for the Fire Department. Any remaining funds to be used for the purchase of other equipment needed by the Fire Department.

22. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000.00) for the purpose of installing Dry Hydrants at Fire Department Water Sources.

23. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000.00) for the purpose of repairing a fire engine (61M1) for the Fire Department.

24. "Shall we adopt the provisions of RSA 72:28 V and VI for an optional veterans' exemption and an expanded qualifying war service for veterans seeking the exemption. The optional veterans' exemption is \$100, rather than \$50." (Ballot Vote)

25. "Shall we adopt the provisions of RSA 72:35, IV for an optional property tax exemption on residential property for a service-connected total disability. The optional disability exemption is \$1,400 rather than \$700." (Ballot Vote)

26. To see if the Town will vote to adopt the following:

Shall the Loudon Town Code and all applicable provisions relating to budget management be amended by inserting the following subsections:

Exception to Budget Limitations: The Loudon Town Code and all sections relating to budget and management is hereby ammended by inserting the following:

Subsection: Limitation on Budget Increases. Recognizing that final tax rates for the Town of Loudon are set by the New Hampshire Department of Revenue Administration pursuant to New Hampshire RSA 21-J:35(I), the Administration, Clerk's Office and School Department of the Town of Loudon shall develop their annual budget proposals and the Town Officers shall act upon such proposals in accordance with the mandates of this section. In establishing a combined municipal budget the Town Council shall be allowed to assume an estimated property tax rate only in an amount equal to the tax rate established during the prior fiscal year increased by a factor equal to the change in the National Cost of Living Index as published by the Unites States Department of Labor for the calendar year immediately preceding budget adoption. Total expenditures for any given budget year shall not exceed funds reasonably calculated to be derived by a tax rate so established in addition to other revenues generated by the town. This provision shall not limit the Town Council and administrative bodies from appropriately funding any programs or accounts mandated to be paid from town funds by state or federal law.

Subsection: Exception to Budget Limitation. The total or any part of principal and interest payments of any municipal bond, whether established for school or town purposes, may be exempted from being included in the expenditures mentioned above only upon a vote in the affirmative by 75% or more of all registered voters of the Town of Loudon at a duly called public meeting. (By Petition)

27. To see if the Town will authorize the Selectmen to negotiate with the Tax Collector to establish an annual

salary not to exceed the total of salary plus fees and costs paid in the previous year, and to require that the Tax Collector deposit any fees or costs associated with the collection of taxes, into the general fund.

28. To see if the Town will vote to authorize the Selectmen to establish a Board of Permit composed of members of the Board of Adjustment, Planning Board and Board of Selectmen for the purpose of coordinating applications and assisting in the enforcement of local permitting ordinances.

29. To see if the Town will vote to place the Boston Post Cane on permanent display, and to authorize the Selectmen to have designed a plaque upon which the names of those residents who have been honored by award of the Boston Post Cane.

30. To see if the Town will vote to withdraw up to \$30,000.00 from the Bridge Capital Reserve Fund for the purpose of engineering studies and required repairs to one of more bridges.

31. To transact any other business that may legally come before said Meeting.

Given under our hands and seal, this twenty-sixth day of February, in the year of our Lord nineteen hundred and ninety.

Mary Ann Steele
Raymond C. Cummings
Michael P. LaBonte
Selectmen of Loudon

A true Copy of Warrant Attest:

Mary Ann Steele
Raymond C. Cummings
Michael P. LaBonte
Selectmen of Loudon

TOWN OF LOUDON, N. H.
1990 BUDGET PREPARATION REPORT

| ACCOUNT NUMBER / DESCRIPTION | - 1988 - ADOPTED BUDGET | - 1988 - EXPENDED | - 1989 - ADOPTED BUDGET | - 1989 - EXPENDED | - 1990 - PROPOSED BUDGET | DOLLAR CHG 1989 BUDGET VS 1990 PRO | PERCENT CHG 1989 BUDGET VS 1990 PRO |
|---|-------------------------------|----------------------|-------------------------------|----------------------|--------------------------------|--|---|
| FUND 01 GENERAL FUND | | | | | | | |
| DEPARTMENT 002 SELECTMEN'S OFFICE | | | | | | | |
| 01-002-5110-000 SELECTMEN - SALARIES | 0.00 | 0.00 | 12600.00 | 12864.00 | 12600.00 | 0.00 | 0.00% |
| 01-002-5112-002 SELECTMEN'S OFFICE WAGES | 0.00 | 0.00 | 25000.00 | 40689.70 | 39000.00 | 14000.00 | 56.00% |
| 01-002-5112-006 SELECTMEN - PT OFFICE HELP | 0.00 | 0.00 | 2250.00 | 731.63 | 2250.00 | 0.00 | 0.00% |
| 01-002-5302-002 TOWN AUDITORS | 0.00 | 0.00 | 10235.90 | 10235.90 | 10235.90 | 0.00 | 0.00% |
| 01-002-5304-000 COMPUTER UPDATES & SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 35000.00 | 35000.00 | 0.00% |
| 01-002-5306-002 SELECTMEN - ADVERTISING | 0.00 | 0.00 | 1000.00 | 665.27 | 1000.00 | 0.00 | 0.00% |
| 01-002-5308-002 SELECTMEN - DATA PROCESSING | 0.00 | 0.00 | 11564.10 | 11263.40 | 5000.00 | -6564.10 | -56.76% |
| 01-002-5319-002 SELECTMEN - DUES | 0.00 | 0.00 | 1500.00 | 1320.78 | 1500.00 | 0.00 | 0.00% |
| 01-002-5341-002 SELECTMEN - POSTAGE | 0.00 | 0.00 | 4500.00 | 4280.51 | 4000.00 | -500.00 | -11.11% |
| 01-002-5342-002 SELECTMEN - TELEPHONE | 0.00 | 0.00 | 700.00 | 733.27 | 800.00 | 100.00 | 14.29% |
| 01-002-5420-002 SELECTMEN - OFFICE SUPPLIES | 0.00 | 0.00 | 6000.00 | 5011.63 | 5500.00 | -500.00 | -8.33% |
| 01-002-5429-002 SELECTMEN - PRINTING | 0.00 | 0.00 | 7000.00 | 6580.76 | 5000.00 | -2000.00 | -28.57% |
| 01-002-5510-002 SELECTMEN - PUBLICATIONS | 0.00 | 0.00 | 400.00 | 665.08 | 650.00 | 250.00 | 62.50% |
| 01-002-5691-002 SELECTMEN - REGISTRY OF DEEDS | 0.00 | 0.00 | 20.00 | 421.00 | 500.00 | 480.00 | 2400.00% |
| 01-002-5710-002 SELECTMEN - MILEAGE/TRAVEL | 0.00 | 0.00 | 50.00 | 43.98 | 50.00 | 0.00 | 0.00% |
| 01-002-5990-000 TOWN BANK SERVICE CHARGES | 0.00 | 0.00 | 250.00 | 397.75 | 400.00 | 150.00 | 60.00% |
| 01-002-5995-000 BANK CHARGE FOR STOP PAYMENT | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00% |
| TOTALS- DEPARTMENT 002 SELECTMEN'S OFFICE: | 0.00 | 0.00 | 83070.00 | 95914.66 | 91985.90 | 8915.90 | 10.73% |

| ACCOUNT NUMBER / DESCRIPTION | - 1988 - | | - 1989 - | | - 1990 - | | DOLLAR CHG | | PERCENT CHG | |
|--|----------|----------|----------|----------|----------|----------|-------------|-------------|-------------|-------------|
| | ADOPTED | EXPENDED | ADOPTED | EXPENDED | PROPOSED | BUDGET | 1989 BUDGET | VS 1990 PRO | 1989 BUDGET | VS 1990 PRO |
| DEPARTMENT 003 TAX COLLECTOR'S OFFICE | | | | | | | | | | |
| 01-003-5110-003 TAX COLLECTOR - SALARY | 0.00 | 0.00 | 6800.00 | 7164.28 | 12000.00 | 5200.00 | 76.47% | | | |
| 01-003-5110-006 DEPUTY TAX COLLECTOR - SALARY | 0.00 | 0.00 | 0.00 | 747.75 | 1000.00 | 1000.00 | 0.00% | | | |
| 01-003-5112-003 TAX COLLECTOR - FEES PAID | 0.00 | 0.00 | 2500.00 | 6113.50 | 2000.00 | -500.00 | -20.00% | | | |
| 01-003-5191-003 TAX COLLECTOR - SEMINARS/TRNG | 0.00 | 0.00 | 50.00 | 22.00 | 350.00 | 300.00 | 600.00% | | | |
| 01-003-5306-003 TAX COLLECTOR - ADVERTISING | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 0.00% | | | |
| 01-003-5341-003 TAX COLLECTOR - POSTAGE | 0.00 | 0.00 | 3300.00 | 1669.50 | 2000.00 | -1300.00 | -39.39% | | | |
| 01-003-5342-003 TAX COLLECTOR - TELEPHONE | 0.00 | 0.00 | 250.00 | 292.40 | 300.00 | 50.00 | 20.00% | | | |
| 01-003-5420-003 TAX COLLECTOR - OFFICE SUPPLY | 0.00 | 0.00 | 300.00 | 340.24 | 350.00 | 50.00 | 16.67% | | | |
| 01-003-5429-003 TAX COLLECTOR - PRINTING | 0.00 | 0.00 | 1000.00 | 618.24 | 800.00 | -200.00 | -20.00% | | | |
| 01-003-5691-003 TAX COLLECTOR - REGISTRY DEEDS | 0.00 | 0.00 | 900.00 | 953.00 | 1000.00 | 100.00 | 11.11% | | | |
| TOTALS- DEPARTMENT 003 TAX COLLECTOR'S OFFICE | 0.00 | 0.00 | 15200.00 | 17920.91 | 19900.00 | 4700.00 | 30.92% | | | |
| DEPARTMENT 004 TOWN CLERK'S OFFICE | | | | | | | | | | |
| 01-004-5110-004 TOWN CLERK - SALARY | 0.00 | 0.00 | 1500.00 | 1499.75 | 1500.00 | 0.00 | 0.00% | | | |
| 01-004-5110-006 DEPUTY TOWN CLERK - SALARY | 0.00 | 0.00 | 0.00 | 1713.00 | 2000.00 | 2000.00 | 0.00% | | | |
| 01-004-5112-004 TOWN CLERK - FEES PAID | 0.00 | 0.00 | 11500.00 | 14981.00 | 16200.00 | 4700.00 | 40.87% | | | |
| 01-004-5306-004 TOWN CLERK - ADVERTISING | 0.00 | 0.00 | 100.00 | 49.95 | 100.00 | 0.00 | 0.00% | | | |
| 01-004-5319-004 TOWN CLERK - DUES & SEMINARS | 0.00 | 0.00 | 50.00 | 22.00 | 400.00 | 350.00 | 700.00% | | | |
| 01-004-5341-004 TOWN CLERK - POSTAGE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | | | |
| 01-004-5342-004 TOWN CLERK - TELEPHONE | 0.00 | 0.00 | 250.00 | 263.53 | 275.00 | 25.00 | 10.00% | | | |
| 01-004-5420-004 TOWN CLERK - OFFICE SUP & EQUI | 0.00 | 0.00 | 150.00 | 720.02 | 1000.00 | 850.00 | 566.67% | | | |
| 01-004-5429-004 TOWN CLERK - PRINTING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | | | |
| 01-004-5510-004 TOWN CLERK - PUBLICATIONS | 0.00 | 0.00 | 400.00 | 530.00 | 550.00 | 150.00 | 37.50% | | | |
| 01-004-5691-004 TOWN CLERK - REGISTRY OF DEEDS | 0.00 | 0.00 | 150.00 | 78.00 | 150.00 | 0.00 | 0.00% | | | |
| TOTALS- DEPARTMENT 004 TOWN CLERK'S OFFICE: | 0.00 | 0.00 | 14100.00 | 19857.25 | 22175.00 | 8075.00 | 57.27% | | | |

FUND 01 GENERAL FUND

DEPARTMENT 005 TOWN TREASURER'S OFFICE

| | | | | | | |
|--|------|---------|---------|---------|---------|--------|
| 01-005-5110-005 TREASURER - SALARY | 0.00 | 2400.00 | 2400.00 | 3600.00 | 1200.00 | 50.00% |
| 01-005-5420-005 TREASURER, OFFICE SUPPLIES | 0.00 | 0.00 | 170.00 | 200.00 | 200.00 | 0.00% |
| 01-005-5429-005 TREASURER - PRINTING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 01-005-5985-005 BANK CHARGE FOR DEP. SLIPS | 0.00 | 0.00 | 10.79 | 25.00 | 25.00 | 0.00% |
| TOTALS- DEPARTMENT 005 TOWN TREASURER'S OFFI | 0.00 | 2400.00 | 2580.79 | 3825.00 | 1425.00 | 59.38% |

DEPARTMENT 006 ASSESSING/MAP RECORDINGS

| | | | | | | |
|--|------|---------|---------|----------|----------|---------|
| 01-006-5651-001 ASSESSMENTS | 0.00 | 9000.00 | 8908.39 | 7000.00 | -2000.00 | -22.22% |
| 01-006-5651-002 TAX MAP PREPARATION | 0.00 | 0.00 | 0.00 | 10000.00 | 10000.00 | 0.00% |
| TOTALS- DEPARTMENT 006 ASSESSING/MAP RECORDI | 0.00 | 9000.00 | 8908.39 | 17000.00 | 8000.00 | 88.89% |

DEPARTMENT 007 PLANNING BOARD

| | | | | | | |
|--|------|----------|----------|----------|----------|----------|
| 01-007-5110-000 PLANNING BOARD - SALARIES | 0.00 | 1000.00 | 800.00 | 1400.00 | 400.00 | 40.00% |
| 01-007-5112-000 PLANNING BOARD - WAGES | 0.00 | 4002.00 | 4806.98 | 6123.00 | 2121.00 | 53.00% |
| 01-007-5191-000 PLANNING BOARD - SEMINARS | 0.00 | 500.00 | 0.00 | 200.00 | -300.00 | -60.00% |
| 01-007-5200-000 PLANNING BOARD - OUTSIDE SERV. | 0.00 | 9000.00 | 6620.36 | 9000.00 | 0.00 | 0.00% |
| 01-007-5306-000 PLANNING BOARD - ADVERTISING | 0.00 | 600.00 | 565.39 | 600.00 | 0.00 | 0.00% |
| 01-007-5341-000 PLANNING BOARD - POSTAGE | 0.00 | 725.00 | 0.00 | 0.00 | -725.00 | -100.00% |
| 01-007-5342-000 PLANNING BOARD - TELEPHONE | 0.00 | 180.00 | 156.14 | 180.00 | 0.00 | 0.00% |
| 01-007-5420-000 PLANNING BOARD - OFFICE SUPPLY | 0.00 | 500.00 | 1615.99 | 500.00 | 0.00 | 0.00% |
| 01-007-5429-000 PLANNING BOARD - PRINTING | 0.00 | 1900.00 | 324.77 | 800.00 | -1100.00 | -57.89% |
| 01-007-5691-000 PLANNING BOARD - REGISTRY DEED | 0.00 | 500.00 | 307.00 | 500.00 | 0.00 | 0.00% |
| 01-007-5730-000 PLANNING BOARD - PUBLICATIONS | 0.00 | 500.00 | 276.00 | 500.00 | 0.00 | 0.00% |
| TOTALS- DEPARTMENT 007 PLANNING BOARD: | 0.00 | 19407.00 | 15472.63 | 19803.00 | 396.00 | 2.04% |

| ACCOUNT NUMBER / DESCRIPTION | - 1988 - ADOPTED BUDGET | - 1988 - EXPENDED | - 1989 - ADOPTED BUDGET | - 1989 - EXPENDED | - 1990 - PROPOSED BUDGET | DOLLAR CHG 1989 BUDGET VS 1990 PRO | PERCENT CHG 1989 BUDGET VS 1990 PRO |
|--|-------------------------------|----------------------|-------------------------------|----------------------|--------------------------------|--|---|
| DEPARTMENT 008 ZBA | | | | | | | |
| 01-008-5110-000 ZBA - SALARY | 0.00 | 0.00 | 650.00 | 600.00 | 1400.00 | 750.00 | 115.38% |
| 01-008-5112-000 ZBA - WAGES | 0.00 | 0.00 | 4002.00 | 3843.55 | 6123.00 | 2121.00 | 53.00% |
| 01-008-5191-000 ZBA - SEMINARS | 0.00 | 0.00 | 450.00 | 21.00 | 200.00 | -250.00 | -55.56% |
| 01-008-5306-000 ZBA - ADVERTISING | 0.00 | 0.00 | 500.00 | 255.48 | 500.00 | 0.00 | 0.00% |
| 01-008-5341-000 ZBA - POSTAGE | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | -500.00 | -100.00% |
| 01-008-5342-000 ZBA - TELEPHONE | 0.00 | 0.00 | 180.00 | 156.19 | 180.00 | 0.00 | 0.00% |
| 01-008-5420-000 ZBA - OFFICE SUPPLIES | 0.00 | 0.00 | 500.00 | 1233.81 | 500.00 | 0.00 | 0.00% |
| 01-008-5429-000 ZBA - PRINTING | 0.00 | 0.00 | 500.00 | 162.51 | 500.00 | 0.00 | 0.00% |
| 01-008-5730-000 ZBA - PUBLICATIONS | 0.00 | 0.00 | 400.00 | 3.65 | 200.00 | -200.00 | -50.00% |
| TOTALS- DEPARTMENT 008 ZBA: | 0.00 | 0.00 | 7682.00 | 6276.19 | 9603.00 | 1921.00 | 25.01% |
| DEPARTMENT 009 LEGAL SERVICES | | | | | | | |
| 01-009-5304-001 SELECTMEN - LEGAL SERVICES | 0.00 | 0.00 | 14000.00 | 19885.84 | 20000.00 | 6000.00 | 42.86% |
| TOTALS- DEPARTMENT 009 LEGAL SERVICES: | 0.00 | 0.00 | 14000.00 | 19885.84 | 20000.00 | 6000.00 | 42.86% |
| DEPARTMENT 010 CONTINGENCY FUND | | | | | | | |
| 01-010-5420-000 CONTINGENCY FUND | 0.00 | 0.00 | 2500.00 | 0.00 | 3500.00 | 1000.00 | 40.00% |
| TOTALS- DEPARTMENT 010 CONTINGENCY FUND: | 0.00 | 0.00 | 2500.00 | 0.00 | 3500.00 | 1000.00 | 40.00% |
| DEPARTMENT 011 INDUSTRIAL DEVELOPMENT COMMITTEE | | | | | | | |
| 01-011-5420-000 INDUSTRIAL DEVELOPMENT COMMITTEE | 0.00 | 0.00 | 500.00 | 25.00 | 500.00 | 0.00 | 0.00% |
| TOTALS- DEPARTMENT 011 INDUSTRIAL DEVELOPMENT COMMITTEE: | 0.00 | 0.00 | 500.00 | 25.00 | 500.00 | 0.00 | 0.00% |

| | | | | | | | | | |
|---|--------------------------------------|------|------|----------|----------|----------|----------|----------|--|
| FUND 01 GENERAL FUND | | | | | | | | | |
| DEPARTMENT 012 TRUSTEES OF TRUST FUNDS | | | | | | | | | |
| 01-012-5110-000 | TRUSTEES TRUST FUNDS - SALARY | 0.00 | 0.00 | 300.00 | 200.00 | 450.00 | 150.00 | 50.00% | |
| TOTALS- | DEPARTMENT 012 TRUSTEES OF TRUST FUN | 0.00 | 0.00 | 300.00 | 200.00 | 450.00 | 150.00 | 50.00% | |
| DEPARTMENT 013 TOWN BUILDINGS | | | | | | | | | |
| 01-013-5212-000 | TOWN - TOWN BUILDING EXPENSES | 0.00 | 0.00 | 150.00 | 7315.30 | 7500.00 | 7350.00 | 4900.00% | |
| 01-013-5214-000 | TOWN OFFICES - ELECTRICITY | 0.00 | 0.00 | 600.00 | 1007.42 | 1200.00 | 600.00 | 100.00% | |
| 01-013-5215-000 | TOWN OFFICES - NATURAL GAS | 0.00 | 0.00 | 3000.00 | 2452.81 | 3000.00 | 0.00 | 0.00% | |
| 01-013-5240-000 | TOWN OFFICES REPAIRS | 0.00 | 0.00 | 6500.00 | 8820.20 | 6500.00 | 0.00 | 0.00% | |
| 01-013-5291-000 | TOWN OFFICE - CLEANING | 0.00 | 0.00 | 1750.00 | 1552.21 | 1750.00 | 0.00 | 0.00% | |
| TOTALS- | DEPARTMENT 013 TOWN BUILDINGS: | 0.00 | 0.00 | 12000.00 | 21147.94 | 19950.00 | 7950.00 | 66.25% | |
| DEPARTMENT 014 CEMETERIES | | | | | | | | | |
| 01-014-5200-000 | TOWN - CEMETERIES | 0.00 | 0.00 | 1500.00 | 1123.00 | 1500.00 | 0.00 | 0.00% | |
| TOTALS- | DEPARTMENT 014 CEMETERIES: | 0.00 | 0.00 | 1500.00 | 1123.00 | 1500.00 | 0.00 | 0.00% | |
| DEPARTMENT 015 ELECTIONS | | | | | | | | | |
| 01-015-5110-000 | ELECTION OFFICIAL - SALARY | 0.00 | 0.00 | 600.00 | 551.00 | 1000.00 | 400.00 | 66.67% | |
| 01-015-5191-000 | ELECTION - MEALS | 0.00 | 0.00 | 15.00 | 365.00 | 1000.00 | 985.00 | 6566.67% | |
| 01-015-5306-000 | ELECTION - ADVERTISING | 0.00 | 0.00 | 38.80 | 38.80 | 50.00 | 11.20 | 28.87% | |
| 01-015-5429-000 | ELECTIONS - PRINTING | 0.00 | 0.00 | 346.20 | 1112.00 | 1000.00 | 653.80 | 188.85% | |
| TOTALS- | DEPARTMENT 015 ELECTIONS: | 0.00 | 0.00 | 1000.00 | 2066.80 | 3050.00 | 2050.00 | 205.00% | |
| DEPARTMENT 016 FICA, RETIREMENT, MEDICARE | | | | | | | | | |
| 01-016-5176-000 | FICA - TOWNS SHARE | 0.00 | 0.00 | 19000.00 | 23593.83 | 25000.00 | 6000.00 | 31.58% | |
| 01-016-5177-000 | POLIC. RETIREMENT | 0.00 | 0.00 | 7000.00 | 4362.50 | 5000.00 | -2000.00 | -28.57% | |
| 01-016-5178-000 | MEDICARE - TOWN SHARE | 0.00 | 0.00 | 3000.00 | 786.56 | 1000.00 | -2000.00 | -66.67% | |
| TOTALS- | DEPARTMENT 016 FICA, RETIREMENT, MED | 0.00 | 0.00 | 29000.00 | 28742.89 | 31000.00 | 2000.00 | 6.90% | |

| ACCOUNT NUMBER / DESCRIPTION | - 1988 - ADOPTED BUDGET | - 1988 - EXPENDED | - 1989 - ADOPTED BUDGET | - 1989 - EXPENDED | - 1990 - PROPOSED BUDGET | DOLLAR CHG 1989 BUDGET VS 1990 PRO | PERCENT CHG 1989 BUDGET VS 1990 PRO |
|---|-------------------------------|----------------------|-------------------------------|----------------------|--------------------------------|--|---|
| DEPARTMENT 017 INSURANCE | | | | | | | |
| 01-017-5171-000 WORKER'S COMPENSATION | 0.00 | 0.00 | 35000.00 | 33243.65 | 35000.00 | 0.00 | 0.00% |
| 01-017-5175-000 TOWN - BC/BS | 0.00 | 0.00 | 20000.00 | 16427.29 | 49000.00 | 29000.00 | 145.00% |
| 01-017-5740-100 INSURANCE | 0.00 | 0.00 | 5000.00 | 30242.00 | 32000.00 | 27000.00 | 540.00% |
| 01-017-5741-000 BENEFITS-COBRA | 0.00 | 0.00 | 0.00 | 0.00 | 11250.00 | 11250.00 | 0.00% |
| TOTALS- DEPARTMENT 017 INSURANCE: | 0.00 | 0.00 | 60000.00 | 79912.94 | 127250.00 | 67250.00 | 112.08% |
| DEPARTMENT 018 UNEMPLOYMENT | | | | | | | |
| 01-018-5172-000 UNEMPLOYMENT | 0.00 | 0.00 | 1250.00 | 1106.88 | 1250.00 | 0.00 | 0.00% |
| TOTALS- DEPARTMENT 018 UNEMPLOYMENT: | 0.00 | 0.00 | 1250.00 | 1106.88 | 1250.00 | 0.00 | 0.00% |
| DEPARTMENT 020 POLICE DEPARTMENT | | | | | | | |
| 01-020-5110-000 PD - REGULAR SALARIES | 0.00 | 0.00 | 85080.00 | 92808.47 | 84200.00 | -880.00 | -1.03% |
| 01-020-5120-000 PD - WAGES, PART TIME | 0.00 | 0.00 | 0.00 | 0.00 | 7000.00 | 7000.00 | 0.00% |
| 01-020-5120-001 WAGES PT SECRETARY | 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 2500.00 | 0.00% |
| 01-020-5121-000 PD - SPECIAL EVENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 01-020-5193-000 PD - UNIFORMS | 0.00 | 0.00 | 1200.00 | 1476.27 | 1200.00 | 0.00 | 0.00% |
| 01-020-5200-000 PD - OUTSIDE SERVICES | 0.00 | 0.00 | 800.00 | 35.00 | 100.00 | -700.00 | -87.50% |
| 01-020-5214-000 PD - ELECTRICITY / LIGHTS | 0.00 | 0.00 | 700.00 | 788.85 | 900.00 | 200.00 | 28.57% |
| 01-020-5215-000 PD - NATURAL GAS | 0.00 | 0.00 | 1600.00 | 1468.24 | 1600.00 | 0.00 | 0.00% |
| 01-020-5221-000 PD - WAGES DISPATCH | 0.00 | 0.00 | 12000.00 | 11519.00 | 12000.00 | 0.00 | 0.00% |
| FUND 01 GENERAL FUND | | | | | | | |
| DEPARTMENT 020 POLICE DEPARTMENT | | | | | | | |
| 01-020-5246-000 PD - VEHICLE REPAIR | 0.00 | 0.00 | 3200.00 | 1350.71 | 2000.00 | -1200.00 | -37.50% |
| 01-020-5257-000 PD - RADIO REPAIRS | 0.00 | 0.00 | 600.00 | 799.09 | 600.00 | 0.00 | 0.00% |

| | | | | | | | |
|--|------|-------|-----------|-----------|-----------|----------|---------|
| 01-020-5306-000 PD - ADVERTISING | 0.00 | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | 0.00% |
| 01-020-5341-000 PD - POSTAGE | 0.00 | 0.00 | 100.00 | 156.32 | 150.00 | 50.00 | 50.00% |
| 01-020-5342-000 PD - TELEPHONE | 0.00 | 0.00 | 1600.00 | 1663.71 | 1600.00 | 0.00 | 0.00% |
| 01-020-5415-000 PD - GASOLINE | 0.00 | 0.00 | 5300.00 | 4624.47 | 5300.00 | 0.00 | 0.00% |
| 01-020-5420-000 PD - OFFICE SUPPLIES | 0.00 | 0.00 | 1000.00 | 1823.40 | 1000.00 | 0.00 | 0.00% |
| 01-020-5429-000 PD - PRINTING | 0.00 | 0.00 | 600.00 | 0.00 | 300.00 | -300.00 | -50.00% |
| 01-020-5480-000 PD - TIRES | 0.00 | 0.00 | 1000.00 | 664.82 | 750.00 | -250.00 | -25.00% |
| 01-020-5500-000 PD - MEDICAL | 0.00 | 0.00 | 0.00 | 33.50 | 50.00 | 50.00 | 0.00% |
| 01-020-5580-000 PD - PETTY CASH EXPENDITURES | 0.00 | 0.00 | 100.00 | 197.14 | 200.00 | 100.00 | 100.00% |
| 01-020-5586-000 PD - TRAINING/SEMINARS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 01-020-5591-000 PD - AMMUNITION | 0.00 | 0.00 | 200.00 | 182.50 | 200.00 | 0.00 | 0.00% |
| 01-020-5730-000 PD - DUES/SUBSCRIPTIONS | 0.00 | 0.00 | 170.00 | 103.00 | 170.00 | 0.00 | 0.00% |
| 01-020-5870-000 PD - NEW EQUIPMENT | 0.00 | 0.00 | 5120.00 | 0.00 | 2912.00 | -2208.00 | -43.13% |
| 01-020-5871-000 PROSECUTION | 0.00 | 0.00 | 0.00 | 0.00 | 10000.00 | 10000.00 | 0.00% |
| TOTALS- DEPARTMENT 020 POLICE DEPARTMENT: | 0.00 | 0.00 | 120450.00 | 119694.49 | 134812.00 | 14362.00 | 11.92% |
| DEPARTMENT 021 SPECIAL EVENTS | | | | | | | |
| 01-021-5120-000 SPECIAL EVENTS POLICE DEPT | 0.00 | 0.00 | 25000.00 | 15823.29 | 25000.00 | 0.00 | 0.00% |
| 01-021-5120-001 SPECIAL EVENTS FIRE DEPT | 0.00 | 0.00 | 0.00 | 0.00 | 7500.00 | 7500.00 | 0.00% |
| TOTALS- DEPARTMENT 021 SPECIAL EVENTS: | 0.00 | 0.00 | 25000.00 | 15823.29 | 32500.00 | 7500.00 | 30.00% |
| DEPARTMENT 022 FIRE DEPARTMENT | | | | | | | |
| 01-022-5120-000 FD - FIRE CODE ENFORCEMENT | 0.00 | 0.00 | 1000.00 | 814.00 | 1200.00 | 200.00 | 20.00% |
| 01-022-5193-000 FD - PROTECTIVE CLOTHING | 0.00 | 0.00 | 3000.00 | 3258.92 | 2800.00 | -200.00 | -6.67% |
| 01-022-5214-000 FD - ELECTRICITY | 0.00 | 0.00 | 1100.00 | 924.76 | 1000.00 | -100.00 | -9.09% |
| 01-022-5217-000 FD - FUEL OIL | 0.00 | 0.00 | 2400.00 | 2266.28 | 2400.00 | 0.00 | 0.00% |
| 01-022-5221-000 FD - DISPATCH | 0.00 | 0.00 | 8500.00 | 8485.84 | 8000.00 | -500.00 | -5.88% |
| 01-022-5241-000 FD - BUILDING MAINT. | 0.00 | 0.00 | 2000.00 | 1780.73 | 2000.00 | 0.00 | 0.00% |
| 01-022-5246-000 FD - TRUCK MAINT. | 0.00 | 20.06 | 4000.00 | 3999.69 | 5500.00 | 1500.00 | 37.50% |

| ACCOUNT NUMBER / DESCRIPTION | - 1988 - | | - 1989 - | | - 1990 - | | DOLLAR CHG 1989 BUDGET VS 1990 PRO | PERCENT CHG 1989 BUDGET VS 1990 PRO |
|---|------------------|----------|------------------|----------|--------------------|-------------|---------------------------------------|--|
| | ADPTED BUDGET | EXPENDED | ADPTED BUDGET | EXPENDED | PROPOSED BUDGET | VS 1990 PRO | | |
| 01-022-5257-000 FD - RADIO MAINT. | 0.00 | 0.00 | 1800.00 | 2039.41 | 2200.00 | 400.00 | 22.22% | |
| 01-022-5258-000 FD - EQUIPMENT TESTING | 0.00 | 0.00 | 200.00 | 0.00 | 1000.00 | 800.00 | 400.00% | |
| 01-022-5342-000 FD - TELEPHONE | 0.00 | 0.00 | 200.00 | 134.14 | 200.00 | 0.00 | 0.00% | |
| 01-022-5415-000 FD - GAS/OIL | 0.00 | 0.00 | 1200.00 | 737.67 | 1200.00 | 0.00 | 0.00% | |
| 01-022-5500-000 FD - MEDICAL EXPENSES | 0.00 | 0.00 | 700.00 | 944.56 | 1200.00 | 500.00 | 71.43% | |
| 01-022-5531-000 FD - EQUIPMENT MAINT. | 0.00 | 0.00 | 1200.00 | 884.16 | 1000.00 | -200.00 | -16.67% | |
| 01-022-5586-000 FD - TRAINING | 0.00 | 0.00 | 1800.00 | 695.95 | 1500.00 | -300.00 | -16.67% | |
| 01-022-5587-000 FD - FIRE PREVENTION | 0.00 | 0.00 | 250.00 | 85.90 | 300.00 | 50.00 | 20.00% | |
| 01-022-5780-000 FD - MISC. | 0.00 | 0.00 | 200.00 | 361.42 | 0.00 | -200.00 | -100.00% | |
| 01-022-5781-000 FD - CHIEF'S EXPENSES | 0.00 | 0.00 | 250.00 | 447.44 | 600.00 | 350.00 | 140.00% | |
| 01-022-5850-000 FD - NEW EQUIPMENT | 0.00 | 0.00 | 2150.00 | 4506.04 | 2300.00 | 150.00 | 6.98% | |
| 01-022-5871-000 FD - HOSE | 0.00 | 0.00 | 1500.00 | 1287.00 | 1500.00 | 0.00 | 0.00% | |
| 01-022-5872-000 FD - NEW RADIO | 0.00 | 0.00 | 1200.00 | 1206.50 | 2500.00 | 1300.00 | 108.33% | |
| 01-022-5873-000 RESCUE EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 1500.00 | 1500.00 | 0.00% | |
| TOTALS- DEPARTMENT 022 FIRE DEPARTMENT: | 0.00 | 20.06 | 34650.00 | 34840.41 | 39900.00 | 5250.00 | 15.15% | |
| FUND 01 GENERAL FUND | | | | | | | | |
| DEPARTMENT 023 FOREST FIRES | | | | | | | | |
| 01-023-5110-000 FOREST FIRE WAGES | 0.00 | 0.00 | 900.00 | 1096.38 | 1000.00 | 100.00 | 11.11% | |
| 01-023-5530-000 FOREST FIRE - EQUIP. RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | |
| 01-023-5781-000 FOREST FIRE - FOOD | 0.00 | 0.00 | 100.00 | 265.73 | 100.00 | 0.00 | 0.00% | |
| 01-023-5870-000 FOREST FIRES - EQUIP. REPLACE | 0.00 | 0.00 | 0.00 | 850.00 | 200.00 | 200.00 | 0.00% | |
| TOTALS- DEPARTMENT 023 FOREST FIRES: | 0.00 | 0.00 | 1000.00 | 2212.11 | 1300.00 | 300.00 | 30.00% | |
| DEPARTMENT 024 CIVIL DEFENSE | | | | | | | | |
| 01-024-5730-000 CIVIL DEFENSE | 0.00 | 0.00 | 100.00 | 0.00 | 25.00 | -75.00 | -75.00% | |
| TOTALS- DEPARTMENT 024 CIVIL DEFENSE: | 0.00 | 0.00 | 100.00 | 0.00 | 25.00 | -75.00 | -75.00% | |

DEPARTMENT 025 BUILDING - COMPLIANCE OFFICER

| | | | | | | |
|--|------|---------|---------|---------|--------|--------|
| 01-025-5110-000 COMPLIANCE - SALARY | 0.00 | 4250.00 | 580.00 | 4500.00 | 250.00 | 5.88% |
| 01-025-5420-000 COMPLIANCE - OFFICE SUPPLIES | 0.00 | 250.00 | 260.17 | 250.00 | 0.00 | 0.00% |
| 01-025-5710-000 COMPLIANCE - MILEAGE/TRAVEL | 0.00 | 500.00 | 441.75 | 750.00 | 250.00 | 50.00% |
| TOTALS- DEPARTMENT 025 BUILDING - COMPLIANCE | 0.00 | 5000.00 | 1281.92 | 5500.00 | 500.00 | 10.00% |

DEPARTMENT 030 TOWN MAINTENANCE

| | | | | | | |
|--|------|-----------|-----------|-----------|------|-------|
| 01-030-5110-000 HIGHWAY - WAGES | 0.00 | 130460.00 | 119778.99 | 130460.00 | 0.00 | 0.00% |
| 01-030-5111-000 HIGHWAY OVERTIME (SNOW) | 0.00 | 3500.00 | 0.00 | 3500.00 | 0.00 | 0.00% |
| 01-030-5191-000 HWY - TRAINING & SEMINARS | 0.00 | 300.00 | 150.00 | 300.00 | 0.00 | 0.00% |
| 01-030-5214-000 HWY - ELECTRICITY | 0.00 | 2000.00 | 1771.66 | 2000.00 | 0.00 | 0.00% |
| 01-030-5246-001 HWY - REPAIR TRUCK #1 | 0.00 | 1000.00 | 479.32 | 1000.00 | 0.00 | 0.00% |
| 01-030-5246-002 HWY - REPAIR TRUCK #2 | 0.00 | 1000.00 | 55.71 | 1000.00 | 0.00 | 0.00% |
| 01-030-5246-003 HWY - REPAIR TRUCK #3 | 0.00 | 1000.00 | 260.83 | 1000.00 | 0.00 | 0.00% |
| 01-030-5246-004 HWY - REPAIR TRUCK #4 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | 0.00% |
| 01-030-5246-005 HWY - REPAIR GRADER | 0.00 | 1000.00 | 254.90 | 1000.00 | 0.00 | 0.00% |
| 01-030-5246-006 HWY - REPAIR LOADER | 0.00 | 1000.00 | 20.00 | 1000.00 | 0.00 | 0.00% |
| 01-030-5246-007 HWY - REPAIR SANDERS | 0.00 | 1000.00 | 5.85 | 1000.00 | 0.00 | 0.00% |
| 01-030-5246-008 HWY - REPAIR TRACTORS | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | 0.00% |
| 01-030-5246-009 HWY - REPAIR DOZER | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | 0.00% |
| 01-030-5246-010 HWY - REPAIR MISC. | 0.00 | 1000.00 | 1287.75 | 1000.00 | 0.00 | 0.00% |
| 01-030-5306-000 HWY - ADVERTISING | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 0.00% |
| 01-030-5342-000 HIGHWAY - TELEPHONE | 0.00 | 1000.00 | 910.64 | 1000.00 | 0.00 | 0.00% |
| 01-030-5415-000 HIGHWAY - GAS & OIL | 0.00 | 15474.00 | 15343.25 | 15474.00 | 0.00 | 0.00% |
| 01-030-5530-000 HWY - EQUIPMENT RENTAL | 0.00 | 5000.00 | 5411.00 | 5000.00 | 0.00 | 0.00% |
| 01-030-5550-000 HWY - FISC SHOP SUPPLIES/TOOLS | 0.00 | 12000.00 | 21935.39 | 12000.00 | 0.00 | 0.00% |
| 01-030-5555-000 HWY - SIGNS | 0.00 | 1000.00 | 1239.58 | 1000.00 | 0.00 | 0.00% |
| 01-030-5870-001 HWY - PARTS #1 | 0.00 | 2000.00 | 3599.14 | 2000.00 | 0.00 | 0.00% |
| 01-030-5870-002 HWY - PARTS #2 | 0.00 | 2000.00 | 1736.67 | 2000.00 | 0.00 | 0.00% |

| ACCOUNT NUMBER / DESCRIPTION | - 1988 - ADOPTED BUDGET | - 1988 - EXPENDED | - 1989 - ADOPTED BUDGET | - 1989 - EXPENDED | - 1990 - PROPOSED BUDGET | DOLLAR CHG 1989 BUDGET VS 1990 PRO | PERCENT CHG 1989 BUDGET VS 1990 PRO |
|---|-------------------------------|----------------------|-------------------------------|----------------------|--------------------------------|--|---|
| 01-030-5870-003 HWY - PARTS #3 | 0.00 | 0.00 | 2000.00 | 2394.76 | 2000.00 | 0.00 | 0.00% |
| 01-030-5870-004 HWY - PARTS #4 | 0.00 | 0.00 | 2000.00 | 1928.79 | 2000.00 | 0.00 | 0.00% |
| 01-030-5870-005 HWY PARTS - GRADER | 0.00 | 0.00 | 2000.00 | 1620.62 | 2000.00 | 0.00 | 0.00% |
| 01-030-5870-006 HWY - PARTS LOADER | 0.00 | 0.00 | 2000.00 | 1339.82 | 2000.00 | 0.00 | 0.00% |
| 01-030-5870-007 HWY - PARTS SANDERS | 0.00 | 0.00 | 2000.00 | 1571.20 | 2000.00 | 0.00 | 0.00% |
| 01-030-5870-008 HWY - PARTS TRACTOR | 0.00 | 0.00 | 2000.00 | 319.10 | 2000.00 | 0.00 | 0.00% |
| 01-030-5870-009 HWY - PARTS DOZER | 0.00 | 0.00 | 2000.00 | 100.68 | 2000.00 | 0.00 | 0.00% |
| 01-030-5870-010 HWY - PARTS MISC. | 0.00 | 0.00 | 2000.00 | 4953.08 | 2000.00 | 0.00 | 0.00% |
| TOTALS- DEPARTMENT 030 TOWN MAINTENANCE: | 0.00 | 0.00 | 200934.00 | 188468.73 | 200934.00 | 0.00 | 0.00% |
| FUND 01 GENERAL FUND | | | | | | | |
| DEPARTMENT 031 BLOCK GRANT | | | | | | | |
| 01-031-5400-000 HWY/BLOCK GRANT - EQUIPMENT | 0.00 | 0.00 | 5000.00 | 4235.45 | 5000.00 | 0.00 | 0.00% |
| 01-031-5401-000 HWY/BLOCK GRANT - SALT | 0.00 | 0.00 | 24000.00 | 22240.18 | 21035.00 | -2965.00 | -12.35% |
| 01-031-5402-000 HWY/BLOCK GRANT- SAND | 0.00 | 0.00 | 6000.00 | 6308.16 | 6000.00 | 0.00 | 0.00% |
| 01-031-5403-000 HWY/BLOCK GRANT - CRSH GRAVEL | 0.00 | 0.00 | 6000.00 | 10010.74 | 6000.00 | 0.00 | 0.00% |
| 01-031-5404-000 HWY/BLOCK GRANT - BANK GRAVEL | 0.00 | 0.00 | 2500.00 | 927.50 | 2500.00 | 0.00 | 0.00% |
| 01-031-5405-000 HWY/BLOCK GRANT - CRSHD STONE | 0.00 | 0.00 | 1500.00 | 787.88 | 1500.00 | 0.00 | 0.00% |
| 01-031-5406-000 HWY/BLOCK GRANT -OIL | 0.00 | 0.00 | 21000.00 | 23828.45 | 21000.00 | 0.00 | 0.00% |
| 01-031-5407-000 HWY/BLOCK GRANT - ASPHALT | 0.00 | 0.00 | 8000.00 | 7263.99 | 8000.00 | 0.00 | 0.00% |
| 01-031-5408-000 HWY/BLOCK GRANT - CULVERTS | 0.00 | 0.00 | 2000.00 | 1397.29 | 2000.00 | 0.00 | 0.00% |
| 01-031-5409-000 HWY/BLOCK GRANT - MISC. | 0.00 | 0.00 | 1433.00 | 836.27 | 1433.00 | 0.00 | 0.00% |
| TOTALS- DEPARTMENT 031 BLOCK GRANT: | 0.00 | 0.00 | 77433.00 | 77835.91 | 74468.00 | -2965.00 | -3.83% |
| DEPARTMENT 032 STREET LIGHTING - TOWN | | | | | | | |
| 01-032-5214-000 TOWN - STREET LIGHTING | 0.00 | 0.00 | 2850.00 | 2810.70 | 3200.00 | 350.00 | 12.28% |
| TOTALS- DEPARTMENT 032 STREET LIGHTING - TOW | 0.00 | 0.00 | 2850.00 | 2810.70 | 3200.00 | 350.00 | 12.28% |

| | | | | | | | | | |
|--|---------------------------|------|------|----------|----------|----------|----------|---------|--|
| DEPARTMENT 040 SOLID WASTE DISPOSAL | | | | | | | | | |
| 01-040-5120-000 | SOLID WASTE - WAGES | 0.00 | 0.00 | 16500.00 | 17851.58 | 16500.00 | 0.00 | 0.00% | |
| 01-040-5214-000 | LANDFILL - ELECTRICITY | 0.00 | 0.00 | 200.00 | 576.43 | 1600.00 | 1400.00 | 700.00% | |
| 01-040-5217-000 | LANDFILL - DIESEL FUEL | 0.00 | 0.00 | 2000.00 | 1010.70 | 1300.00 | -700.00 | -35.00% | |
| 01-040-5246-006 | LANDFILL - REPAIR LOADER | 0.00 | 0.00 | 700.00 | 354.88 | 700.00 | 0.00 | 0.00% | |
| 01-040-5246-009 | LANDFILL - REPAIR DOZER | 0.00 | 0.00 | 3300.00 | 2386.10 | 500.00 | -2800.00 | -84.85% | |
| 01-040-5246-010 | LANDFILL - MISC. | 0.00 | 0.00 | 700.00 | 1813.45 | 1000.00 | 300.00 | 42.86% | |
| 01-040-5306-000 | SOLID WASTE - ADVERTISING | 0.00 | 0.00 | 100.00 | 27.94 | 100.00 | 0.00 | 0.00% | |
| 01-040-5319-000 | SOLID WASTE - DUES | 0.00 | 0.00 | 5000.00 | 4274.00 | 5000.00 | 0.00 | 0.00% | |
| 01-040-5415-000 | SOLID WASTE - HEAT LP | 0.00 | 0.00 | 500.00 | 1168.30 | 500.00 | 0.00 | 0.00% | |
| TOTALS- DEPARTMENT 040 SOLID WASTE DISPOSAL: | | 0.00 | 0.00 | 29000.00 | 29463.38 | 27200.00 | -1800.00 | -6.21% | |
| DEPARTMENT 041 TIPPING & HAULING | | | | | | | | | |
| 01-041-5450-000 | TIPPING FEES | 0.00 | 0.00 | 17000.00 | 23014.90 | 70000.00 | 53000.00 | 311.76% | |
| 01-041-5460-000 | HAULING FEES | 0.00 | 0.00 | 5000.00 | 4068.13 | 3000.00 | -2000.00 | -40.00% | |
| 01-041-5461-000 | STEEL & TIRE DISPOSAL | 0.00 | 0.00 | 0.00 | 0.00 | 5000.00 | 5000.00 | 0.00% | |
| TOTALS- DEPARTMENT 041 TIPPING & HAULING: | | 0.00 | 0.00 | 22000.00 | 27083.03 | 78000.00 | 56000.00 | 254.55% | |
| DEPARTMENT 050 HEALTH DEPARTMENT | | | | | | | | | |
| 01-050-5110-000 | HEALTH DEPT. - WAGES | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00% | |
| TOTALS- DEPARTMENT 050 HEALTH DEPARTMENT: | | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00% | |
| DEPARTMENT 052 CONCORD VNA | | | | | | | | | |
| 01-052-5111-000 | HEALTH - CONCORD VNA | 0.00 | 0.00 | 5000.00 | 5000.00 | 5000.00 | 0.00 | 0.00% | |
| TOTALS- DEPARTMENT 052 CONCORD VNA: | | 0.00 | 0.00 | 5000.00 | 5000.00 | 5000.00 | 0.00 | 0.00% | |
| DEPARTMENT 053 HEPATITIS . | | | | | | | | | |
| 01-053-5310-000 | HEPATITIS VACCINE | 0.00 | 0.00 | 1000.00 | 771.00 | 750.00 | -250.00 | -25.00% | |
| TOTALS- DEPARTMENT 053 HEPATITIS: | | 0.00 | 0.00 | 1000.00 | 771.00 | 750.00 | -250.00 | -25.00% | |

| ACCOUNT NUMBER / DESCRIPTION | - 1988 - | | - 1989 - | | - 1989 - | | - 1990 - | | DOLLAR CHG | | PERCENT CHG |
|--|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------|---------|-------------|-------|-------------|
| | ADOPTED BUDGET | EXPENDED ----- | ADOPTED BUDGET | EXPENDED ----- | PROPOSED BUDGET | EXPENDED ----- | VS 1990 PRO | BUDGET | VS 1990 PRO | | |
| FUND 01 GENERAL FUND | | | | | | | | | | | |
| DEPARTMENT 054 ANIMAL CONTROL | | | | | | | | | | | |
| 01-054-5110-000 ANIMAL CONTROL | 0.00 | 0.00 | 600.00 | 600.00 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00% | |
| TOTALS- DEPARTMENT 054 ANIMAL CONTROL: | 0.00 | 0.00 | 600.00 | 600.00 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00% | |
| DEPARTMENT 055 VITAL STATISTICS | | | | | | | | | | | |
| 01-055-5800-000 VITAL STATISTICS - MISC. ITEMS | 0.00 | 0.00 | 100.00 | 0.00 | 50.00 | 50.00 | -50.00 | -50.00 | -50.00% | | |
| TOTALS- DEPARTMENT 055 VITAL STATISTICS: | 0.00 | 0.00 | 100.00 | 0.00 | 50.00 | 50.00 | -50.00 | -50.00 | -50.00% | | |
| DEPARTMENT 060 WELFARE DEPARTMENT | | | | | | | | | | | |
| 01-060-5200-000 WELFARE AID - MEDICAL | 0.00 | 0.00 | 500.00 | 828.95 | 1000.00 | 500.00 | 500.00 | 100.00% | | | |
| 01-060-5210-000 WELFARE AID - SECURITY DEPOSIT | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00% | | | |
| 01-060-5211-000 WELFARE AID - RENT | 0.00 | 0.00 | 7000.00 | 9596.69 | 12000.00 | 5000.00 | 5000.00 | 71.43% | | | |
| 01-060-5214-000 WELFARE AID - ELECTRIC | 0.00 | 0.00 | 500.00 | 1132.15 | 1500.00 | 1000.00 | 1000.00 | 200.00% | | | |
| 01-060-5217-000 WELFARE AID - FUEL | 0.00 | 0.00 | 500.00 | 255.32 | 500.00 | 0.00 | 0.00 | 0.00% | | | |
| 01-060-5342-000 WELFARE AID - TELEPHONE | 0.00 | 0.00 | 500.00 | 100.33 | 500.00 | 0.00 | 0.00 | 0.00% | | | |
| 01-060-5710-000 WELFARE - MILEAGE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | | | |
| 01-060-5780-000 WELFARE AID - OTHER | 0.00 | 0.00 | 1000.00 | 787.65 | 1000.00 | 0.00 | 0.00 | 0.00% | | | |
| 01-060-5785-000 WELFARE AID - FOOD | 0.00 | 0.00 | 1000.00 | 941.34 | 2500.00 | 1500.00 | 1500.00 | 150.00% | | | |
| TOTALS- DEPARTMENT 060 WELFARE DEPARTMENT: | 0.00 | 0.00 | 11500.00 | 13642.43 | 19500.00 | 8000.00 | 8000.00 | 69.57% | | | |
| DEPARTMENT 069 OTHER WELFARE AGENCIES | | | | | | | | | | | |
| 01-069-5780-000 COMMUNITY ACTION PROGRAM | 0.00 | 0.00 | 2700.00 | 1350.00 | 2834.00 | 134.00 | 134.00 | 4.96% | | | |
| TOTALS- DEPARTMENT 069 OTHER WELFARE AGENCIE | 0.00 | 0.00 | 2700.00 | 1350.00 | 2834.00 | 134.00 | 134.00 | 4.96% | | | |

DEPARTMENT 070 CULTURE/RECREATION

| | | | | | | | |
|--|------|------|--------|-------|--------|------|-------|
| 01-070-5312-000 HISTORICAL SOCIETY | 0.00 | 0.00 | 500.00 | 79.11 | 500.00 | 0.00 | 0.00% |
| TOTALS- DEPARTMENT 070 CULTURE/RECREATION: | 0.00 | 0.00 | 500.00 | 79.11 | 500.00 | 0.00 | 0.00% |

DEPARTMENT 071 MAXFIELD PUBLIC LIBRARY

| | | | | | | | |
|--|------|------|----------|----------|----------|---------|--------|
| 01-071-5110-000 LIBRARY - SALARY LIBRARIAN | 0.00 | 0.00 | 9120.00 | 9112.50 | 10530.00 | 1410.00 | 15.46% |
| 01-071-5112-000 LIBRARY - SALARY LIBRARIAN AID | 0.00 | 0.00 | 1768.00 | 1529.27 | 2080.00 | 312.00 | 17.65% |
| 01-071-5176-000 LIBRARY - FICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 01-071-5191-000 LIBRARY - TRAINING & SEMINARS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 01-071-5214-000 LIBRARY - ELECTRICITY | 0.00 | 0.00 | 400.00 | 295.09 | 400.00 | 0.00 | 0.00% |
| 01-071-5217-000 LIBRARY - FUEL OIL | 0.00 | 0.00 | 875.00 | 682.90 | 875.00 | 0.00 | 0.00% |
| 01-071-5341-000 LIBRARY - POSTAGE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 01-071-5342-000 LIBRARY - TELEPHONE | 0.00 | 0.00 | 250.00 | 251.56 | 300.00 | 50.00 | 20.00% |
| 01-071-5510-000 LIBRARY - BOOKS | 0.00 | 0.00 | 3537.00 | 4768.78 | 3300.00 | -237.00 | -6.70% |
| 01-071-5730-000 LIBRARY - SUBSCRIPTIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| TOTALS- DEPARTMENT 071 MAXFIELD PUBLIC LIBRA | 0.00 | 0.00 | 15950.00 | 16640.10 | 17485.00 | 1535.00 | 9.62% |

DEPARTMENT 072 PARKS & RECREATION

| | | | | | | | |
|--|------|------|---------|---------|---------|--------|--------|
| 01-072-5110-000 RECREATION DEPT. - WAGES | 0.00 | 0.00 | 7385.00 | 4442.50 | 7385.00 | 0.00 | 0.00% |
| 01-072-5191-000 REC. - WATER SAFETY INST. TRNG | 0.00 | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | 0.00% |
| 01-072-5310-000 REC. - ENGINEERING SERVICES | 0.00 | 0.00 | 300.00 | 120.00 | 300.00 | 0.00 | 0.00% |
| 01-072-5351-000 REC. - SUMMER SPEC. EVENTS | 0.00 | 0.00 | 850.00 | 789.87 | 850.00 | 0.00 | 0.00% |
| 01-072-5352-000 REC. - PARK MAINT. SUPPLIES | 0.00 | 0.00 | 1564.00 | 1843.63 | 1802.00 | 238.00 | 15.22% |
| 01-072-5353-000 REC - SRP & LRA SUPPLIES | 0.00 | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | 0.00% |
| 01-072-5454-000 REC. - LOUDON YOUTH SPORTS | 0.00 | 0.00 | 1000.00 | 928.47 | 1000.00 | 0.00 | 0.00% |
| 01-072-5460-000 REC. - YOWING BALLFIELDS | 0.00 | 0.00 | 546.00 | 117.00 | 546.00 | 0.00 | 0.00% |

| ACCOUNT NUMBER / DESCRIPTION | - 1988 - ADOPTED BUDGET | - 1988 - EXPENDED | - 1989 - ADOPTED BUDGET | - 1989 - EXPENDED | - 1990 - PROPOSED BUDGET | DOLLAR CHG 1989 BUDGET VS 1990 PRO | PERCENT CHG 1989 BUDGET VS 1990 PRO |
|--|-------------------------------|----------------------|-------------------------------|----------------------|--------------------------------|--|---|
| FUND 01 GENERAL FUND | | | | | | | |
| DEPARTMENT 072 PARKS & RECREATION | | | | | | | |
| 01-072-5461-000 REC. - FORTA JOHN RENTAL/BCH | 0.00 | 0.00 | 500.00 | 280.00 | 500.00 | 0.00 | 0.00% |
| 01-072-5462-000 REC. - NATURE TRAIL CONSTRUCTN | 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | 0.00% |
| 01-072-5580-000 REC - PETTY CASH | 0.00 | 0.00 | 100.00 | 100.00 | 100.00 | 0.00 | 0.00% |
| 01-072-5870-000 MAINTENANCE EQUIPMENT | 0.00 | 0.00 | 0.00 | 2426.15 | 0.00 | 0.00 | 0.00% |
| TOTALS- DEPARTMENT 072 PARKS & RECREATION: | 0.00 | 0.00 | 12750.00 | 11047.62 | 12988.00 | 238.00 | 1.87% |
| DEPARTMENT 073 PATRIOTIC PURPOSES | | | | | | | |
| 01-073-5780-000 PATRIOTIC PURPOSES | 0.00 | 0.00 | 200.00 | 109.50 | 200.00 | 0.00 | 0.00% |
| TOTALS- DEPARTMENT 073 PATRIOTIC PURPOSES: | 0.00 | 0.00 | 200.00 | 109.50 | 200.00 | 0.00 | 0.00% |
| DEPARTMENT 074 CONSERVATION COMMISSION | | | | | | | |
| 01-074-5780-000 CONSERVATION COMMISSION | 0.00 | 0.00 | 750.00 | 143.00 | 300.00 | -450.00 | -60.00% |
| TOTALS- DEPARTMENT 074 CONSERVATION COMMISSI | 0.00 | 0.00 | 750.00 | 143.00 | 300.00 | -450.00 | -60.00% |
| DEPARTMENT 080 DEBT SERVICE | | | | | | | |
| 01-080-5780-000 INTEREST LONG TERM DEBT | 0.00 | 0.00 | 0.00 | 0.00 | 33945.00 | 33945.00 | 0.00% |
| 01-080-5781-000 INT. - TAX ANTICIPATED NOTES | 0.00 | 0.00 | 2000.00 | 767.12 | 8000.00 | 6000.00 | 300.00% |
| 01-080-5810-000 PRINCIPAL LONG TERM DEBT | 0.00 | 0.00 | 0.00 | 0.00 | 50000.00 | 50000.00 | 0.00% |
| TOTALS- DEPARTMENT 080 DEBT SERVICE: | 0.00 | 0.00 | 2000.00 | 767.12 | 91945.00 | 89945.00 | 4497.25% |

| | | | | | | |
|--|------|-----------|------------|------------|-----------|----------|
| DEPARTMENT 090 CAPITAL OUTLAY | | | | | | |
| 01-090-5312-000 HISTORICAL SOCIETY ARTICLE 12 | 0.00 | 500.00 | 79.11 | 0.00 | -500.00 | -100.00% |
| 01-090-5703-000 RICKER & STANIELS ROAD | 0.00 | 55000.00 | 22114.70 | 22000.00 | -33000.00 | -60.00% |
| 01-090-5705-000 COMPUTER GL & TAX PACKAGE | 0.00 | 13640.00 | 10830.00 | 0.00 | -13640.00 | -100.00% |
| TOTALS- DEPARTMENT 090 CAPITAL OUTLAY: | 0.00 | 69140.00 | 33023.81 | 22000.00 | -47140.00 | -68.18% |
| DEPARTMENT 110 INTERFUND TRANSFERS | | | | | | |
| 01-110-5901-000 CRF - POLICE DEPARTMENT | 0.00 | 7500.00 | 7500.00 | 7500.00 | 0.00 | 0.00% |
| 01-110-5902-000 CRF - FIRE DEPARTMENT | 0.00 | 30000.00 | 30000.00 | 30000.00 | 0.00 | 0.00% |
| 01-110-5903-000 CRF - HIGHWAY DEPARTMENT | 0.00 | 30000.00 | 30000.00 | 30000.00 | 0.00 | 0.00% |
| 01-110-5904-000 CRF - LIBRARY | 0.00 | 10000.00 | 10000.00 | 10000.00 | 0.00 | 0.00% |
| 01-110-5905-000 CRF - SOLID WASTE DUMP CLOSURE | 0.00 | 30000.00 | 30000.00 | 30000.00 | 0.00 | 0.00% |
| 01-110-5906-000 CRF - BRIDGE | 0.00 | 20000.00 | 20000.00 | 20000.00 | 0.00 | 0.00% |
| 01-110-5907-000 RECREATION FAC. MAINT. TRUST | 0.00 | 1000.00 | 1000.00 | 1000.00 | 0.00 | 0.00% |
| TOTALS- DEPARTMENT 110 INTERFUND TRANSFERS: | 0.00 | 128500.00 | 128500.00 | 128500.00 | 0.00 | 0.00% |
| DEPARTMENT 120 INTERGOVERNMENTAL TRANSFERS | | | | | | |
| 01-120-5903-000 CANTERBURY TAXES | 0.00 | 124.00 | 51.13 | 60.00 | -64.00 | -51.61% |
| 01-120-5904-000 DOG LICENSES | 0.00 | 500.00 | 333.50 | 500.00 | 0.00 | 0.00% |
| 01-120-5906-000 CONCORD TAXES | 0.00 | 0.00 | 38.68 | 50.00 | 50.00 | 0.00% |
| TOTALS- DEPARTMENT 120 INTERGOVERNMENTAL TRA | 0.00 | 624.00 | 423.31 | 610.00 | -14.00 | -2.24% |
| TOTALS- FUND 01 GENERAL FUND: | 0.00 | 20.06 | 1032773.08 | 1294042.90 | 251402.90 | 24.11% |
| GRAND TOTALS: | | | | | | |
| | 0.00 | 20.06 | 1032773.08 | 1294042.90 | 251402.90 | 24.11% |

OLD YEAR RESERVES

DEPARTMENT 090 CAPITAL OUTLAY

01-090-5310-999 HYDROGEOLOGICAL STUDY ENCUMB89
 01-090-5311-999 RECYCLING FAC STDY ENCUMB/89
 01-090-5313-999 HISTORIC REGISTER ENCUMB/89
 01-090-5380-999 AMBULANCE/ENCUMBER BAL 1989
 01-090-5702-999 BLDG. REPAIR/IMPROV. ENCUMB/89
 01-090-5703-999 RICKER & STANIEL RD/ENCUMB/89
 TOTALS- DEPARTMENT 090 CAPITAL OUTLAY:

TOTALS- FUND 01 GENERAL FUND:

GRAND TOTALS:

| | | | | | | |
|------|------|------|-----------|------|----------|-------|
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62186.00 | 0.00% |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1500.00 | 0.00% |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1800.00 | 0.00% |
| 0.00 | 0.00 | 0.00 | 0.34 | 0.00 | 8952.00 | 0.00% |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4808.00 | 0.00% |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6000.00 | 0.00% |
| 0.00 | 0.00 | 0.00 | 0.34 | 0.00 | 85246.00 | 0.00% |
| 0.00 | 0.00 | 0.00 | -11123.38 | 0.00 | 85246.00 | 0.00% |
| 0.00 | 0.00 | 0.00 | -11123.38 | 0.00 | 85246.00 | 0.00% |

BUDGET OF THE TOWN OF LOUDON REVENUES

| Sources of Revenue | Estimated Revenue 1989 | Actual Revenue 1989 | Estimated Revenue 1990 |
|--|------------------------------|---------------------------|------------------------------|
| Taxes | | | |
| Resident Taxes.....\$ | -0- | 1,560 | -0- |
| Yield Taxes..... | 8,500 | 14,782 | 12,500 |
| Interest & Penalties | | | |
| on taxes..... | 35,000 | 53,463 | 55,000 |
| Land Use Change Tax..... | 25,000 | 11,844 | 12,500 |
| Intergovernmental Revenues | | | |
| Shared Revenue.....\$ | 31,227 | 23,004 | 31,227 |
| Highway Block Grant..... | 77,433 | 54,428 | 74,468 |
| Reimb a/c Forest Land..... | 512 | 580 | 600 |
| Bus. Profits Tax..... | 58,702 | 105,846 | 60,000 |
| Licenses and Permits | | | |
| Motor Vehicle Permits.....\$ | 285,000 | 274,460 | 285,000 |
| Dog Licenses..... | 2,000 | 1,781 | 2,000 |
| Business Licenses, permits & Filing Fees..... | 800 | 631 | 800 |
| Charges for Services | | | |
| Police Special Events..... | 25,000 | 11,497 | 25,000 |
| Fire Special Events..... | | | 7,500 |
| Selectmens Office..... | 6,000 | 7,972 | 8,000 |
| Planning Board..... | 6,000 | 3,144 | 6,000 |
| Zoning Board..... | 2,000 | 2,436 | 2,500 |
| Police-Other Income..... | | 1,245 | 1,500 |
| Miscellaneous Revenues | | | |
| Interest on Deposits.....\$ | 11,000 | 15,809 | 17,000 |
| Highway-Gilmanton | | | |
| Snow Plowing..... | 2,000 | 2,000 | 2,000 |
| Landfill..... | 500 | 5,021 | 5,000 |
| Other Misc. Income..... | | 38,756 | 35,000 |
| Other Financing Sources | | | |
| Proceeds Long Term Notes | \$ | | 500,000 |
| Capital Reserve..... | 52,000 | 50,777 | 15,313 |
| Void Old Checks..... | | 3,133 | |
| TOTAL REVENUE & CREDITS \$ | 628,674 | 1,184,169 | 658,908 |

SUMMARY OF INVENTORY VALUATION

Land

| | |
|---------------------------------------|--------------|
| Current Use | \$ 3,838,400 |
| Residential | 32,688,605 |
| Commercial | 4,006,250 |
| Tax Exempt and Non-Taxable Land | (942,190) |

Buildings

| | |
|--|---------------|
| Residential..... | \$ 59,655,045 |
| Trailers & Mobile Homes..... | 7,266,081 |
| Commercial..... | 6,059,881 |
| Tax Exempt and Non-Taxable Buildings | (2,188,901) |

Public Utilities

| | |
|----------------|------------|
| Gas..... | \$ 305,000 |
| Electric | 1,303,700 |

Total Before Exemption

(DRA Net & Total Exempt).....\$ 115,122,962

| | |
|--|-----------|
| Blind Exemption (1) | \$ 15,000 |
| Veteran's Exemptions | 16,950 |
| Expanded Elderly Exemptions (13) | 95,000 |

Total Exemptions\$ **126,950**

TAX RATE 1989

| | | |
|----------------------------|------------------|-------------------|
| Municipal | 4.74 per | \$1,000.00 |
| County1..... | .84 per | \$1,000.00 |
| School | 17.78 per | \$1,000.00 |
| Combined Rate | 24.36 per | \$1,000.00 |

Hardy Road District

| | |
|----------|------------|
| 3.36 per | \$1,000.00 |
|----------|------------|

SELECTMEN'S REPORT 1989

For the first time in several years, Loudon saw a distinct slowing of growth in residential development, and a simultaneous increase in interest in commercial and industrial development. The economic downturn evident throughout the State appears to have dampened the actual creation or expansion of commercial/industrial properties which the Selectmen had hoped would ease the residential property tax burden. The single, most obvious exception to this assessment is New Hampshire International Speedway.

The Speedway construction and renovation has been the source of significant controversy, and frequently provided lead articles for local news media. For those of you who have not been involved in any of the hearings or administrative procedures involving the Speedway, the Selectmen are pleased to report that new owners of the track have proven themselves to be cooperative, generous, and appear to have a firm commitment to working with local law enforcement, fire protection, and rescue personnel to ensure that the Speedway and its activities can be a positive presence in this community.

The Selectmen were pleased to see a decrease of several cents in the tax rate, accountable to an unexpected increase in the amount of foundation aid received by the Town, moderate expansion of the tax base, and the application of surplus revenues to offset the total dollars needed to be raised by taxes. The Board has little way of assessing what impact recent teacher salary increases, and the proposed school district bond for expansion and/or renovation at Loudon Elementary, Merrimack Valley Middle School and the Washington Street School may have on next year's taxes. The increased costs of Solid Waste handling and eventual closure of the old landfill must also be considered before any reasonable prediction can be made.

Monies were appropriated at the 1989 Town Meeting for improvements on Ricker and Staniels Road in a continuing effort to rebuild and resurface rapidly deteriorating roadways throughout Loudon. The Road Agent, in

consultation with local land use boards and interested citizens, has begun developing a long-term plan for roadway reconstruction and bridge repair. The Selectmen wish to applaud the efforts of the Town Highway Department for their continued efforts to address safety concerns and improve travel conditions throughout town. Once again, the Board will ask your support for additional appropriations for paving, road rebuilding, and bridge improvements, including a substantial withdrawal from the Bridge Capital Reserve Fund for design and rehabilitation of one or more bridges on Lower Ridge Road.

Waste disposal issues continue to be one of the most significant problems faced by the Town. Opening of the Solid Waste Transfer Station and Disposal Facility are only several small steps in the process of cost-effective, environmentally sound waste disposal. During the past year, the Solid Waste Committee has dedicated countless hours to Transfer Station design, construction, application procedures, and development of a Solid Waste Ordinance.

The Committee, in consultation with the Selectmen, has also designated a Recycling Subcommittee which has been studying the feasibility of instituting recycling projects to decrease the tonnage of waste the Town anticipates delivering to the Penacook Waste to Energy plant. The long-term goal of such recycling will include generating sufficient revenues to help off-set the escalating costs of solid waste handling and disposal. Evaluation of the existing landfill and requirements for closure will continue through 1990. Any unexpended funds for that purpose were encumbered and carried forward in this year's budget in an attempt to lessen the impact that such activities might have on future appropriations and expenditures.

The Police Department has successfully negotiated an agreement with the City of Concord for the part-time services of a trained prosecutor. When Loudon Municipal Court was discontinued, and the Town's court cases scheduled in Concord, the unfortunate result was that the day-shift officer was forced to spend several days each week in Concord District Court waiting for cases to be heard. Any of you familiar with court schedules knows

that hours may be spent waiting for a case, only to learn that it has been postponed or continued, at the request of the other party or for the convenience of the court. By utilizing a part-time prosecutor, Loudon officers will spend significantly less time in Concord, and more in Loudon providing the level of service and response we have come to expect.

The Board received numerous suggestions on the best use for the property adjacent to the Town Beach which was purchased last year. The Board has determined the best short-term use of the property to be additional parking and construction of a picnic area. Work will continue through the late winter and early spring to rough out some sites for shaded picnic areas. For the time being, there will be no expansion of the actual beach area, as such expansion involves significant permitting and environmental impact study before it could be accomplished.

The contract for construction of a cable television system to be built by AMRAC Cable Television has been substantially delayed. The Board had hoped that actual installation of the system might have been started this past year. The PSNH bankruptcy action hindered the contractor in completing "make ready". To further complicate matters, the site chosen by the contractor for location of the reception/transmission equipment was in the AFP District. Present zoning, however, will not permit that use. The project will have to be put on hold until certain zoning and land use questions can be resolved. Your careful consideration of Article 2 in the warrant is urged.

The Selectmen have encumbered unexpended monies authorized by Article #15 during the 1989 Town Meeting for property liability and risk management activities. The most significant expenditures to date include fire extinguishers and an alarm system for the Maxfield Public Library. The Board had hoped to install a handicapped access ramp at the Town offices on Village Road. When this project was put out to bid, only one bid was received, and was subsequently rejected by the Selectmen. The Board intends to bid the ramp again this year, and will

plan to expend encumbered funds for that purpose. The Board also asks your support in appropriating an additional \$5,000 to continue with the risk management activities consistent with the Risk Management Analysis conducted in July, 1988 by the New Hampshire Municipal Association Property Liability Trust, the Town's property liability insurer.

In December, 1989, representatives of the committee appointed under Article 11, as amended, at Town Meeting in 1989, reported their findings. They recommended that the Town approve the position of Administrative Assistant, and that the Town establish such position at a salary of \$31,000 to \$35,000 per year. The Board, in late December, voted to take their recommendation under advisement. In so doing, the Board decided that insufficient time remained between the close of the year and Town Meeting to construct a job description upon which to develop an article establishing such position, or upon which to recruit an experienced municipal administrative assistant to fulfill those duties.

As part of the budget, you will notice that annual salaries for Planning Board members and Zoning Board of Adjustment members have been increased from \$100 per year to \$200 per year, and the stipend to Trustees of the Trust Funds increased from \$100 per year to \$150 per year. The individuals who hold these positions do so as a matter of public service. We can never hope to properly compensate these persons for the job they do, or the hours they dedicate to the work they accomplish. The Board of Selectmen believe, however, that the Town should take whatever small measures it can to recognize and applaud their efforts.

In reviewing the articles presented for your consideration at Town Meeting, the Selectmen ask that you give serious thought to the financial impact of Articles 5, 24 and 25. Articles 24 and 25 suggest increasing the veterans' exemption on primary residential property from \$50 to \$100 per year, and increasing the exemption for disabled veterans from \$700 to \$1,400 per year. These exemptions apply as well to the spouse or surviving spouse of a veteran. In this past budget year, the exemptions for

veterans totalled \$16,950.00. If these articles were to pass, the over-all reduction in monies raised by taxes raised would be \$33,900.00. The revenues lost by passage of these articles would need to be raised by increasing the tax rate for all other property.

Article 5 is a familiar piece of business presented at each year's annual meeting, and generally recommended for passage by the Selectmen. In consultation with legal counsel and the Department of Revenue Administration, we have been advised to recommend that allowing a 2% discount for payment of taxes within 30 days of presentation of the tax bill be defeated. Ever-increasing numbers of tax-payers have begun depositing taxes in escrow accounts and having the taxes paid by the bank or mortgage company. Unfortunately, most of those companies fail to take the 2% discount for early payment, requiring that the Town initiate or respond to requests for refund of the discounts not taken. The refund process is time-consuming and costly. Additionally, we have been advised that by allowing a 2% discount, we are required to raise an actual 102% of appropriations, rather than 100%, and are providing an unfair advantage to those who can afford to pay early, and imposing an unfair burden on those who cannot make payment within 30 days of presentation of the bill. We believe that the savings realized by eliminating the 2% discount can be passed on to the town as a whole.

Finally, you will note that the budget is presented in a different format from that you've seen in the past. Generally, budgets are prepared in the MS-5 format, a form developed by the Municipal Services Division of the Department of Revenue Administration. The budget presented in this year's report is a copy of the detailed budget from which the Selectmen are now working, and which was generated by the computer system purchased last year. We believe this format, because of the extensive and detailed reporting of appropriations and expenditures by department, will give a much clearer picture of the Town's business through the year.

Mary Ann Steele
Raymond C. Cummings
Michael P. LaBonte

SALARIES OF TOWN EMPLOYEES

| | |
|----------------------------|-----------|
| Robert B. Arsenault | \$ 527.00 |
| Robert E. Arsenault | 5,368.00 |
| Kevin W. Austin | 156.00 |
| Myla H. Bastin | 9,062.23 |
| Dwight W. Berry | 1,915.00 |
| Doris Berwick | 100.00 |
| Robert G. Bottcher | 29.30 |
| Dale M. Bowen | 125.99 |
| William Brown | 10,461.35 |
| William E. Brown, Sr. | 38.09 |
| Robert E. Bunnell | 288.00 |
| Gary D. Burr | 61.53 |
| Jeffrey A. Burr, Sr. | 38.09 |
| John R. Bush | 14.65 |
| Irene Cadrette | 427.63 |
| Robert Cate | 100.00 |
| Jeremy J. Chesley | 58.60 |
| Elwyn L. Clark | 15,555.02 |
| Charles J. Cormier | 20.51 |
| Ray Cowen | 100.00 |
| Raymond C. Cummings | 4,200.00 |
| Robert B. Curtis, Jr. | 726.13 |
| Elizabeth R. Day | 490.00 |
| Alan C. Demichelis | 1,941.50 |
| Kathleen Dolloff | 14.65 |
| Roger Dow | 100.00 |
| Allan Everson | 100.00 |
| Richard M. Fabian | 144.00 |
| Jason S. Fiske | 2,226.00 |
| Robert N. Fiske | 13,961.50 |
| Gere F. Flewelling | 20.51 |
| Natalie L. Gilburt | 1,987.50 |
| Mary Jane Gordon | 417.00 |
| Michael Gould | 15,371.75 |
| Joyce B. Gullage | 7,665.45 |
| Kevin S. Gullage | 572.13 |
| Adair G. Haines | 6,144.00 |
| Scott F. Hamilton | 1,125.00 |
| Nancy Hendy | 9,112.50 |
| Donald K. Higgins | 20,883.67 |
| Michael A. Hildreth | 288.00 |

| | |
|-----------------------------------|-----------|
| Scott E. Hilliard..... | 144.00 |
| Jack K. Hoadley..... | 438.00 |
| Charles R. Hogg..... | 288.00 |
| Sylvia A. Hoyt..... | 288.00 |
| Jonathan Huntington..... | 100.00 |
| Jeffrey Jenkins..... | 154.16 |
| Jennifer N. Johnson..... | 1,038.00 |
| Mark E. Johnson | 20.51 |
| Kelly R. Judge | 840.00 |
| Melanie Kiley | 2,400.00 |
| Robert P. Krieger | 2,138.00 |
| Dorothy LaBonte | 106.00 |
| Michael P. LaBonte | 3,374.81 |
| Reginald F. LaClair | 288.00 |
| Bliss Magoon, Jr..... | 3,716.63 |
| Richard G. Malfait | 100.00 |
| David J. Marcoux | 2,097.00 |
| John Martell | 288.00 |
| Neal N. Martin | 276.00 |
| Eileen F. Maxfield (Salary) | 1,500.00 |
| Eileen F. Maxfield (Fees)..... | 14,787.00 |
| Mary Maxfield | 1,964.25 |
| Roy Maxfield | 100.00 |
| Sharon A. Maxfield | 1,105.00 |
| Arthur McNeil..... | 100.00 |
| Lyford A. Merrow, II..... | 20.51 |
| Christopher Metalious | 3,544.00 |
| Paula Miller | 148.75 |
| Phillip I. Mitchell..... | 522.00 |
| James R. Moffett..... | 24,883.69 |
| Arthur D. Monty | 20.51 |
| Ronald Moore..... | 100.00 |
| Charlene Morin | 1,712.75 |
| Janice J. Morin..... | 11,143.15 |
| Robert D. Morin..... | 114.27 |
| Charles D. Morneau..... | 18,656.24 |
| Steven H. Morris | 24,085.54 |
| Dorothy Mulkhey..... | 1,237.00 |
| Emily J. Nelson | 433.51 |
| Robert Ordway..... | 100.00 |
| Rosalie B. Patch..... | 7,685.59 |
| Rodney W. Phillips | 76.18 |
| Stanley H. Prescott, II | 870.00 |
| David J. Rice | 467.50 |

| | |
|---------------------------------|-----------|
| John A. Rice | 34,281.98 |
| John H. Rice, III..... | 19,104.75 |
| William Rowell | 1,908.00 |
| Margaret Rushbrook..... | 100.00 |
| Edward L. Rushbrook, Jr | 975.00 |
| Janice E. Seidensticker | 100.00 |
| James D. Small | 14.65 |
| Frank Smith..... | 100.00 |
| Neil Smith..... | 586.00 |
| Mary Ann Steele | 4,200.00 |
| Neal A. Stone | 300.00 |
| Francis E. Tewksbury | 100.00 |
| Jack Towle..... | 100.00 |
| Glen A. White | 9,785.79 |
| Tim C. Whitmarsh..... | 288.00 |
| Robert F. Wilcox | 145.13 |
| Catherine Willis (Salary) | 6,753.53 |
| Catherine Willis (Fees) | 3,474.00 |
| Melissa A. Willis | 668.13 |

TOWN CLERK'S REPORT

| | |
|----------------------------|---------------|
| Auto Permits..... | \$ 275,201.50 |
| Dog Licenses Issued | 1,780.50 |
| Marriage License Fees..... | 1,180.00 |
| Return of Petty Cash..... | 50.00 |

Total Remittances to Town Treasurer\$ 278,212.00

Eileen F. Maxfield
Town Clerk, Loudon

SCHEDULE OF TOWN PROPERTY

As of December 31, 1989

| | |
|--|---------------------|
| Town Hall, Town Garage, | |
| Lands and Buildings | \$ 172,700 |
| Furniture and Equipment | 5,500 |
| Libraries, Lands and Buildings | 92,200 |
| Furniture and Equipment | 16,600 |
| Police Department, Equipment | 13,200 |
| Fire Department, Lands and Buildings | 48,000 |
| Equipment | 206,800 |
| Highway Department | |
| Equipment | 187,500 |
| Materials and Supplies | 7,700 |
| Soucook Forest 38 Acres | 7,300 |
| Gurney Lot - Clough Pond | 28,900 |
| Flagg Lot 20 Acres | 10,150 |
| Landfill Lot, land, 16 Acres | 41,740 |
| Buildings | 4,690 |
| Maxfield Lot 200 Acres | 48,900 |
| Charles Symonds Property House, Barn & 20 Acres, | |
| Land | 47,300 |
| Buildings | 57,500 |
| John Rice Property | 500 |
| Felix Lot 1 Acre | 4,000 |
| Cooper St. Lot 2 Acres | 18,900 |
| Hilltop Drive Lot, .75 Acre | 1,700 |
| TOTAL | \$ 1,020,580 |

AUDITORS REPORT

**Plodzick & Sanderson, Professional Association
Accountants & Auditors**

We have audited the financial statements of the Town of Loudon for the year ended December 31, 1989 and have issued our report thereon dated February 3, 1990. In connection with our audit, we reviewed and tested the Town's systems of internal accounting control and operating procedures to the extent we considered necessary to evaluate the systems as required by generally accepted auditing standards. The purpose of our review of these systems was not to express an opinion on internal accounting control, and it would not necessarily disclose all weaknesses in the system.

In the following paragraphs, we present our comments and recommendations for improving specific aspects of the Town's systems and procedures. We also refer you to the Appendix to this letter which explains the purpose of our review, its limitations, and the professional standards involved.

GENERAL

Typically, a report of this type places a greater emphasis on findings of a critical nature. Therefore, to put our comments and recommendations in proper perspective, it should be noted that the weaknesses observed are not necessarily the result of poor management. Oftentimes, they are due to factors outside the control of the Town's personnel, such as organizational restrictions, budgetary limitations, or inadequate software systems. We have noted many positive aspects of the Town's financial management and procedures which are not set forth in this report.

FOLLOW-UP ON PRIOR YEAR'S RECOMMENDATIONS

Generally, we were pleased by the condition of the Town's financial records for the fiscal year ended December 31, 1989. While we again assisted the Town Bookkeeper in making adjustments to close and reconcile the accounting records for the year, accounting entries

were up to date and in much better form than has been our experience in prior years. We are encouraged by the continuing efforts of the Town relative to improving accounting and administrative systems and expect that these improvements will continue in the normal course of operations during the current fiscal year.

In working with the Town's software vendor on informational needs for audit purposes, we have suggested several modifications in the new system to correct deficiencies therein and to assist the Town Bookkeeper and Tax Collector in carrying out their responsibilities more efficiently. Some of these changes have already been undertaken by the programmers.

TAX COLLECTOR'S RECORDS

As in previous years, the Town has experienced several Tax Collector changes during the current fiscal year. While, at the time of our audit, it appeared that the new Collector was making efforts to learn the many legal and administrative responsibilities of the office, tax accounts had not been reconciled. We realize that the learning process will take time and should continue to improve in relation to experience. However, it is imperative that a routine effort be made and that the Collector seek assistance if monthly reconciliations cannot be completed in a timely fashion. In an effort to be of service to the Town in closing the 1989 year, we assisted the Collector in balancing accounts and have instructed her in the performance and importance of monthly reconciliations of the subsidiary tax records, and stressed the need for communication with the Town Bookkeeper as a verification of those balances in the Town's general ledger. We have also suggested that the Collector assume a more responsible role for overseeing the completion of these activities.

In this regard, we recommend that formal training of the Collector in the use of the new computer system be continued until these functions can be performed routinely. Also, we have recommended that the Collector provide a formal written reconciliation of accounts each month to the Bookkeeper as verification that these

procedures have been followed. As in prior years, we would be happy to assist the Town with the training of personnel if needed.

TRUST FUNDS

During the course of our audit, it came to our attention that Trust Fund investments in mutual funds were not on the State Banking Commission's legal list.

We recommend that Trustees convert these assets to ones that are legally acceptable.

In closing, we would like to express our appreciation to those persons whose cooperation and assistance during the course of our audit have helped us to achieve efficiencies in completing our audit.

After you have reviewed our report, we would be pleased to meet with you to discuss any questions that you might have.

Plodzic & Sanderson
Professional Association

NOTES TO THE FINANCIAL STATEMENTS

December 31, 1989

| | |
|--|----------------|
| General Obligation Debt Payable January 1, 1989.....\$ | -0- |
| New Debt Incurred..... | <u>500,000</u> |
| General Obligation Debt Payable December 31, 1989\$ | 500,000 |

General obligation debt payable at December 31, 1989 is comprised of the following individual issue:

\$ 500,000 Transfer Station Bonds dated July 15, 1989 due in annual installments of \$50,000 through July 15, 1999; interest at 6.75% through July 15, 1995 and 6.80% thereafter.....\$ 500,000

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1989, including interest payments, are as follows:

| Fiscal Year Ending | General Obligation Debt | | |
|--------------------|-------------------------|----------|---------|
| December 31, 1989 | Principal | Interest | Total |
| 1990.....\$ | 50,000 | 33,944 | 83,944 |
| 1991..... | 50,000 | 30,474 | 80,474 |
| 1992..... | 50,000 | 27,100 | 77,100 |
| 1993..... | 50,000 | 23,725 | 73,725 |
| 1994..... | 50,000 | 20,350 | 70,350 |
| 1995-1999..... | 250,000 | 50,975 | 300,975 |
| TOTALS.....\$ | 500,000 | 186,568 | 686,568 |

All debt is general obligation debt of the Town, which is backed by its full faith and credit.

LEGAL DEBT MARGIN

According to State Law, Town borrowing (exclusive of Water and Sewer Bonds or Notes properly approved under the provision of the Municipal Finance Act) may not exceed one and seventy-five hundredths percent (1.75%) of the valuation of property based upon the applicable last locally assessed valuation of the municipality as last equalized by the Commissioner of Revenue Administration. At December 31, 1989, the Town of Loudon is using an equalized value of \$157,507,594 and a legal debt margin of \$2,756,383.

GENERAL FUND

Statement of Appropriations, Expenditures and Encumbrances

For the Fiscal Year Ended December, 31 1989

| | Encumbered From 1988 | Appropriations 1989 | Expenditures Net of Refunds | Encumbered To 1990 | (Over) Under Budget |
|---------------------------------------|-------------------------|------------------------|--------------------------------|-----------------------|---------------------------|
| <u>Current</u> | | | | | |
| General Government | | \$ | \$ | \$ | (\$15,954) |
| Town Officers' Salaries | | 37,600 | 53,554 | | (5,450) |
| Town Officers' Expenses | | 77,470 | 82,920 | | (1,067) |
| Election and Registration Expenses | | 1,000 | 2,067 | | |
| Cemeteries | | 1,500 | 1,123 | | 377 |
| General Government Buildings | | 12,000 | 21,148 | | (9,148) |
| Reappraisal of Property | | 9,000 | 8,908 | | 92 |
| Historic Register Program Application | | 2,000 | 200 | 1,800 | |
| Planning and Zoning | | 27,089 | 21,752 | | 5,337 |
| Industrial Development Committee | | 14,000 | 19,886 | | (5,886) |
| Legal Expenses | | 2,500 | 25 | | 2,500 |
| Contingency | | 29,000 | 28,743 | | 257 |
| Employee Benefits | | 60,000 | 79,913 | | (19,913) |
| Insurance | | 1,250 | 1,107 | | 143 |
| Unemployment Compensation | | 94,672 | 37,720 | | 56,952 |
| Overlay | | 369,581 | 359,066 | 1,800 | 8,715 |
| Total General Government | | | | | |
| Public Safety | | | | | |
| Police Department | 5,020 | 120,450 | 122,890 | | 2,580 |
| Special Events | | 25,000 | 15,823 | | 9,177 |
| Fire Department | | 34,650 | 34,860 | | (210) |
| Forest Fires | | 1,000 | 2,212 | | (1,212) |
| Civil Defense | | 100 | | | 100 |
| Building Inspection | | 5,000 | 1,282 | | 3,718 |
| Total Public Safety | 5,020 | 186,200 | 177,067 | | 14,153 |

| | | | | |
|-----------------------------------|---------------|----------------|----------------|-----------------|
| <u>Highways, Streets, Bridges</u> | | | | |
| Town Maintenance | 19,713 | 200,284 | 210,281 | 9,716 |
| Highway Block Grant | | 77,433 | 77,836 | (403) |
| Street Lighting | | 3,500 | 2,811 | 689 |
| Total Highways, Streets, Bridges | <u>19,713</u> | <u>281,217</u> | <u>290,928</u> | <u>10,002</u> |
| <u>Sanitation</u> | | | | |
| Solid Waste Disposal | | 51,000 | 59,661 | (8,661) |
| Landfill Engineering Services | 19,945 | 50,000 | 7,759 | |
| Hydrogeological Study | | 1,500 | | 62,186 |
| Recycling Feasibility Study | <u>19,945</u> | <u>102,500</u> | <u>67,420</u> | <u>1,500</u> |
| Total Sanitation | | | | <u>(8,661)</u> |
| <u>Health</u> | | | | |
| Ambulance Service | 8,576 | 30,000 | 29,624 | 8,952 |
| Animal Control | | 600 | 600 | |
| Vital Statistics | | 100 | | 100 |
| Visiting Nurse Association | | 5,000 | 5,000 | |
| Hepatitis Vaccines | | 1,000 | 771 | 229 |
| Total Health | <u>8,576</u> | <u>36,700</u> | <u>35,995</u> | <u>329</u> |
| <u>Welfare</u> | | | | |
| General Assistance | 1,174 | 11,500 | 14,816 | (2,142) |
| Community Action Program | | 2,700 | 1,350 | 1,350 |
| Total Welfare | <u>1,174</u> | <u>14,200</u> | <u>16,166</u> | <u>(792)</u> |
| <u>Culture and Recreation</u> | | | | |
| Library | | 15,950 | 16,091 | (141) |
| Parks and Recreation | | 12,750 | 11,048 | 1,702 |
| Patriotic Purposes | | 200 | 110 | 90 |
| Conservation Commission | | 750 | 143 | 607 |
| Historical Committee | | 500 | 79 | 421 |
| Total Culture and Recreation | | <u>30,150</u> | <u>27,471</u> | <u>2,679</u> |

GENERAL FUND
Statement of Appropriations, Expenditures and
Encumbrances
For the Fiscal Year Ended December, 31 1989

| | Encumbered From 1988 | Appropriations 1989 | Expenditures Net of Refunds | Encumbered To 1990 | (Over) Under Budget |
|---|-------------------------|------------------------|--------------------------------|-----------------------|---------------------------|
| <u>Capital Outlay</u> | | | | | |
| Solid Waste Transfer Station | 5,000 | | 17,393 | | 5,000 |
| Rescue Squad Truck | 17,393 | | 50,277 | | 1,723 |
| Highway Truck | | 52,000 | 192 | 4,808 | |
| Town Buildings Repairs | | 5,000 | 13,640 | | |
| Computer Software | | 13,640 | 10,830 | | 2,810 |
| Ricker & Staniels Road | | 55,000 | 22,115 | 6,000 | 26,885 |
| Total Capital Outlay | <u>22,393</u> | <u>125,640</u> | <u>100,807</u> | <u>10,808</u> | <u>36,418</u> |
| <u>Debt Service</u> | | | | | |
| Interest Expense - Tax Anticipation Notes | | 2,000 | 767 | | 1,233 |
| <u>Other Financing Uses</u> | | | | | |
| Operating Transfers Out | | | | | |
| <u>Interfund Transfers</u> | | | | | |
| Expendable Trust Funds | | | | | |
| <u>Capital Reserve Funds</u> | | | | | |
| Police Department | | 7,500 | 7,500 | | |
| Fire Department | | 30,000 | 30,000 | | |
| Highway Department | | 30,000 | 30,000 | | |
| Solid Waste | | 30,000 | 30,000 | | |
| Library | | 10,000 | 10,000 | | |
| Bridge | | 20,000 | 20,000 | | |
| RSA 31:19A Trust | | | | | |
| Recreation Facilities Maintenance Fund | | 1,000 | 1,000 | | |
| Total Interfund Transfers | | <u>128,500</u> | <u>128,500</u> | | |

| | | | |
|---|------------------|--------------------|-----------------|
| <u>Intergovernmental Transfers</u> | | | |
| School District Assessment | 2,087,881 | 2,087,881 | |
| County Tax Assessment | 214,459 | 214,459 | |
| Hardy Road Village District | 3,000 | 3,000 | |
| Concord/Canterbury Property Taxes | 124 | 90 | 34 |
| State Dog License Fees | 500 | 334 | 166 |
| Total Intergovernmental Transfers | <u>2,305,964</u> | <u>2,305,764</u> | <u>200</u> |
| . | | | |
| <u>Total Appropriations, Expenditures</u> | <u>\$76,821</u> | <u>\$3,509,951</u> | <u>\$85,246</u> |
| <u>and Other Financing Uses</u> | | | <u>\$64,276</u> |

GENERAL FUND
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December, 31 1989

| | <u>Estimated</u> | <u>Actual</u> | Over (Under) <u>Budget</u> |
|--------------------------------------|------------------|------------------|----------------------------------|
| <u>REVENUES</u> | | | |
| <u>Taxes</u> | | | |
| Property and Inventory | \$2,775,955 | \$2,856,536 | \$80,581 |
| Yield | 14,500 | 9,733 | (4,767) |
| Land Use Change | 12,000 | 14,460 | 2,460 |
| Interest and Penalties on Taxes | 48,266 | 49,588 | 1,322 |
| Total Taxes | <u>2,850,721</u> | <u>2,930,317</u> | <u>79,596</u> |
| <u>Licenses and Permits</u> | | | |
| Motor Vehicle Permit Fees | 280,000 | 274,460 | (5,540) |
| Dog Licenses | 1,800 | 1,780 | (20) |
| Business Licenses, Permits and Fees | 10 | 631 | 621 |
| Total Licenses and Permits | <u>281,810</u> | <u>276,871</u> | <u>(4,939)</u> |
| <u>Intergovernmental Revenues</u> | | | |
| State | | | |
| Shared Revenue | 36,754 | 36,754 | |
| Business Profits Tax | 69,092 | 69,092 | |
| Highway Block Grant | 76,681 | 77,433 | 752 |
| Reimb. a/c State-Federal Forest Land | 277 | 69 | (208) |
| Reimb. a/c Fighting Forest Fires | 351 | 581 | 230 |
| Total Intergovernmental Revenues | <u>183,155</u> | <u>183,929</u> | <u>774</u> |

Charges For Services

Income From Departments

Selectmen's Office
Planning Board
Zoning Board
Police Department
Fire Department
Highway Department
Landfill Charges
Recreation Fees

| | | |
|---------------|---------------|--------------|
| 8,000 | 8,342 | 342 |
| 16,000 | 15,717 | (283) |
| 2,500 | 2,436 | (64) |
| 11,500 | 12,742 | 1,242 |
| | 300 | 300 |
| 2,000 | 2,125 | 125 |
| 3,000 | 5,021 | 2,021 |
| 870 | 362 | (508) |
| <u>43,870</u> | <u>47,045</u> | <u>3,175</u> |

Total Charges For Services

Miscellaneous Revenues

Interest on Deposits
Sale of Town Property
Insurance Dividends and Reimbursements
Court Fines and Damages
Other

| | | |
|---------------|---------------|-----------------|
| 15,000 | 15,808 | 808 |
| 4,650 | 4,650 | |
| | 1,716 | 1,716 |
| 6,776 | 6,776 | |
| 8,000 | 3,136 | (4,864) |
| <u>34,426</u> | <u>32,086</u> | <u>(2,340)</u> |

Total Miscellaneous Revenues

GENERAL FUND

Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December, 31 1989

| | <u>Estimated</u> | <u>Actual</u> | <u>Over (Under) Budget</u> |
|--|--------------------|--------------------|------------------------------------|
| <u>REVENUES</u> | | | |
| <u>Other Financing Sources</u> | | | |
| <u>Operating Transfers In</u> | | | |
| <u>Interfund Transfers</u> | | | |
| <u>Trust Fund</u> | | | |
| <u>Expendable Trust Fund</u> | | | |
| <u>Capital Reserve</u> | | | |
| <u>Highway Truck</u> | 52,000 | 50,277 | (1,723) |
| <u>Total Revenues and Other Financing Sources</u> | 3,445,982 | <u>\$3,520,525</u> | <u>\$74,543</u> |
| <u>Unreserved Fund Balance</u> | | | |
| <u>Used To Reduce Tax Rate</u> | 136,670 | | |
| <u>Total Revenues, Other Financing Sources and Use of Fund Balance</u> | <u>\$3,582,652</u> | | |

GENERAL FUND
Statement of Changes in
Unreserved, Undesignated Fund Balances
For the Fiscal Year Ended December, 31 1989

| | |
|--------------------------------------|------------------|
| <u>Unreserved - Undesignated</u> | |
| <u>Fund Balance - January 1</u> | \$195,802 |
| <u>Deductions</u> | |
| Unreserved Fund Balance Used | |
| To Reduce the 1989 Tax Rate | <u>136,670</u> |
| | \$ 59,132 |
| <u>Additions</u> | |
| <u>1989 Budget Summary</u> | |
| Revenue Surplus (Exhibit A-1) | \$ 74,543 |
| Unexpended Balance | |
| Of Appropriations (Exhibit A-2) | <u>64,276</u> |
| 1989 Budget Surplus | <u>138,819</u> |
| <u>Unreserved - Undesignated</u> | |
| <u>Fund Balance - December 31</u> | <u>\$197,951</u> |

TAX COLLECTOR'S REPORT
Summary of Tax Warrants
March 15, 1989 Through October 24, 1989

DEBITS

| | -----Levies of----- | 1989 | 1988 | Prior |
|---|---------------------|-----------------------|-------------------|-----------------|
| Uncollected Taxes March 15, 1989 | | | | |
| Property | | 460,349.08 | | |
| Resident | | | | 4,660.00 |
| Yield | | | 61.59 | 962.43 |
| Land Use Change | | | | 5,373.00 |
| Committed Taxes | | | | |
| Property | | \$1,403,678.05 | | |
| Yield | | 9,732.77 | | |
| Land Use Change | | 14,460.00 | | |
| Added Taxes | | | | |
| Property | | \$ 5,197.17 | 19,436.31 | 10.33 |
| Overpayments | | \$ 3,044.81 | 8,291.07 | |
| Interest Collected on | | | | |
| Delinquent Taxes | | \$ 1,712.07 | 11,413.41 | 320.14 |
| TOTAL DEBITS | | \$1,437,824.87 | 504,924.46 | 5,852.90 |

CREDITS

| | | | | |
|---------------------------------|--|-----------------------|-------------------|-----------------|
| Remittances To Treasurer | | | | |
| Property | | \$1,092,500.76 | 474,069.62 | 10.33 |
| Resident | | | | 1,550.00 |
| Yield | | 9,520.75 | | |
| Land Use Change | | 9,772.00 | 4,033.00 | |
| Interest & Penalties | | | | |
| Collected during period | | 1,712.07 | 11,413.41 | 320.14 |
| Discounts Allowed | | \$ 18,729.09 | 7.77 | |
| Abatements | | | | |
| Property | | \$ 20,925.20 | | |
| Yeild | | 84.12 | | |
| Uncollected Taxes | | | | |
| Resident | | | | 3,110.00 |
| Yield | | 127.90 | 61.59 | 962.43 |
| Land Use Change | | 4,688.00 | 1,340.00 | |
| TOTAL CREDITS | | \$1,437,824.87 | 504,924.46 | 5,952.90 |

TAX COLLECTOR'S REPORT
Summary of Tax Sale/Lien Accounts
March 15, 1989 Through October 24, 1989

DEBITS

| | -----Levies of----- | 1988 | 1987 | 1986 |
|---------------------------|---------------------|-------------------|-------------------|------------------|
| Unredeemed Taxes | | | | |
| -3/15/89 | \$ | | 137,691.53 | 39,273.30 |
| Taxes Sold To Town | | 283,916.08 | | |
| Overpayments | | 12.49 | | |
| Interest & Costs after | | | | |
| Sale or Lien | | 2,736.05 | 7,545.13 | 14,547.07 |
| TOTAL DEBITS | \$ | <u>286,664.62</u> | <u>145,236.66</u> | <u>53,820.37</u> |

CREDITS

Remittances to Treasurer

| | | | | |
|---------------------------|-----------|-------------------|-------------------|------------------|
| Redemptions | \$ | 51,835.59 | 51,919.34 | 39,118.95 |
| Interest & Costs | | 2,736.05 | 7,545.13 | 14,547.07 |
| Abatements | | 954.58 | 189.50 | 154.35 |
| Unredeemed Taxes 10/24/89 | | <u>231,138.40</u> | <u>85,582.69</u> | |
| TOTAL CREDITS..... | \$ | <u>286,664.62</u> | <u>145,236.66</u> | <u>53,820.37</u> |

UNPAID 1987 TAXES

| | |
|--------------------------------------|-------------|
| Arsenault, David & Woods, Dawn | \$ 1,307.93 |
| Berwick Lumber Company | 2,568.28 |
| Bolden, Melvin | 663.87 |
| Broadstone, Dwight..... | 484.73 |
| Broadstone, Dwight | 1,975.11 |
| Brown, William C | 474.17 |
| Buttrick, Roy C. | 1,962.48 |
| Buttrick, Roy C. | 365.54 |
| Buttrick, Roy C. | 340.98 |
| Call, Winfield Scott, IV | 1,220.10 |
| Chamberlain, Thomas & Kathleen..... | 94.64 |
| Come, Walter | 1,763.61 |
| Cooper, Robert & Pamela | 1,385.76 |
| Croteau, Richard, Jr. | 710.10 |
| Crowley, Judith | 1,972.19 |
| Dolloff, Frederick | 2,225.76 |
| Dolloff, Frederick, Jr. | 1,130.94 |
| Dow, Judith-Riel, Ralph..... | 592.90 |
| Drew, Scott Alan | 2,105.06 |
| Forst, William & Cynthia | 1,986.27 |
| Fredette, William | 548.26 |
| Goldthwaite, Barbara | 347.15 |
| Greater New England, Inc | 213.07 |
| Greater New England, Inc..... | 173.62 |
| Greater New England, Inc..... | 200.57 |
| Green, Charles & Bonnie | 859.21 |
| Greene, John & Alice | 3,141.96 |
| Harbour, Bob | 1,247.52 |
| Hertrick, David & Diane | 948.43 |
| High Ridge Meadow Trust..... | 3,682.71 |
| High Ridge Meadow Trust | 428.41 |
| Holub, James & Joanne | 1,879.95 |
| Huse, Victor & Pamela | 1,322.94 |
| Jakubowski, Dennis | 979.62 |
| Jaworski, C. | 366.55 |
| Kenney, Michael & Barbara | 24.45 |
| Kingsbury, Wade | 733.26 |
| Lavelle, Edward & Ann | 383.85 |
| Marabella, Vincent & Katheryn | 724.20 |
| Merrill, Richard..... | 2,806.28 |
| Michaud, Ronald & Patricia | 3,940.95 |
| Miller, Dorothy | 942.65 |
| Minery, Alan, Sr. | 1,625.09 |

| | |
|-------------------------------------|----------|
| N.C.T. Realty | 4,393.68 |
| Nemiccolo, Gary & Lynn..... | 699.39 |
| Orsini, David & Lori..... | 81.50 |
| Paquin, Eugene & Linda..... | 1,513.72 |
| Perry, Walter & Marjorie | 1,922.75 |
| Raymond, Edward & Raymond..... | 558.30 |
| Seeley, Edgar | 573.01 |
| Seidensticker, Cort | 409.03 |
| Sittig, Henry & Joan | 2,785.28 |
| Smith, Jeffrey & Dawn..... | 1,502.33 |
| Spencer, Andrew | 1,673.21 |
| Strachan, Thomas | 1,931.04 |
| Tewksbury, Kenneth & Patricia | 317.78 |
| Thorpe, James & Vicki | 311.71 |
| Unknown Owner | 173.00 |
| Woods, Dawn | 2,568.28 |
| Wrap Realty Trust | 4,065.58 |

UNPAID 1988 TAXES

| | |
|------------------------------------|----------|
| Alosa, Pasquale | 2,364.59 |
| Arsenault, David-Woods, Dawn | 790.64 |
| Avery, Curtis..... | 20.91 |
| Ball, Richard..... | 1,579.11 |
| Barnard, William..... | 2,255.39 |
| Barrett, William | 670.20 |
| Barrett, William | 26.83 |
| Barton, Elizabeth | 1,404.24 |
| Beauchesne, Janice..... | 2,085.43 |
| Berwick Lumber Company, Inc..... | 5,238.58 |
| Berwick, Jay..... | 1,048.84 |
| Bissland, John | 588.29 |
| Bolden, Melvin | 791.71 |
| Broadstone, Dwight & Francis | 2,277.70 |
| Broadstone, Dwight & Francis..... | 278.20 |
| Brocius, Donald & Susan..... | 428.81 |
| Brogan, Mark & Barbara | 2,061.21 |
| Brooks, Scott & Theresa | 713.30 |
| Brown, James & Mary | 721.13 |
| Brown, William | 554.99 |
| Buttrick, Clifton Roy | 419.74 |
| Buttrick, Clifton Roy | 133.83 |
| Call, Winfield Scott | 1,437.85 |
| Campbell, Christine. | 1,856.16 |
| Cochran, Russell | 898.65 |

| | |
|-------------------------------------|----------|
| Come, Walter | 2,111.09 |
| Cooper, Robert & Pamela | 1,633.44 |
| Cowan, Jeffery | 401.86 |
| Crowley Land Clearing..... | 3,680.88 |
| Crowley, Judith | 4,019.20 |
| Crowley, Rosemary..... | 1,234.13 |
| Cushing, Robert & Andrea | 361.30 |
| Davis, Alvin-Ash, David | 519.73 |
| Davis, Sandra | 970.34 |
| Davis, Wendy | 420.69 |
| Dolloff, Frederick..... | 2,625.16 |
| Dolloff, Frederick Jr. & Cathy..... | 961.17 |
| Dow, Judy-Riel, Ralph..... | 1,132.16 |
| Drew, Scott Alan & Cynthia | 3,249.38 |
| Dubuc, Ronald J. | 1,806.13 |
| Eastman, Roger | 584.24 |
| Edley Associates | 403.51 |
| Flaherty, Dennis | 378.24 |
| Flaherty, Robert..... | 369.59 |
| Forst, William & Cynthia | 2,319.87 |
| Fredette, William | 1,854.49 |
| Garczynski, Ronald | 956.04 |
| George, Ora & Mary | 931.86 |
| Gifford, Ronald..... | 86.84 |
| Gingras, Emile & Lucille..... | 1,655.60 |
| Graham, Michael | 1,198.82 |
| Greater New England, Inc. | 339.99 |
| Log Products Enterprises, Inc. | 823.81 |
| Green, Charles & Bonnie | 1,009.60 |
| Green, Maurice & Evelyn | 1,308.97 |
| Greene, John & Alice | 5,850.81 |
| Griswold, Bruce & Janet..... | 903.80 |
| Harbour, Bob..... | 2,776.42 |
| Hawley, Brian | 449.69 |
| Heath, Dexter & Diane..... | 209.00 |
| Hibbard, Brian..... | 64.71 |
| Hibbard, Brian..... | 261.02 |
| Higgins, Donald | 1,893.80 |
| High Ridge Meadow Trust | 96.08 |
| High Ridge Meadow Trust..... | 6.84 |
| High Ridge Meadow Trust..... | 1,516.77 |
| Holub, James & Joanne..... | 2,195.59 |
| H.P.H. Gravel Co. | 2,581.82 |
| Hurley, Steven & Tammy | 53.11 |

| | |
|------------------------------------|----------|
| Huse, Victor & Pamela | 1,559.28 |
| Jakubowski, Dennis & Deborah | 2,088.68 |
| Jaworski, Carol & Frank | 1,180.78 |
| Jeddy Associates | 766.18 |
| Jeffries, Robert | 1,069.84 |
| Jones, David & Debroah | 300.37 |
| Kendall, Kenneth | 1,207.01 |
| Kendall, Richard | 1,876.44 |
| Kenney, Allan & Mary | 2,273.60 |
| Kenney, Michael | 1,405.80 |
| Kilmister, Dale | 1,382.61 |
| King, Allen & Geraldine | 3,536.77 |
| Kingsbury, Rory & Joni | 1,026.53 |
| Kingsbury, Wade | 1,121.67 |
| LaBonte, M.-Gullage, K | 7,501.24 |
| Lavelle, Edward & Ann | 563.05 |
| Lawson, Kenneth | 553.14 |
| Lee, David & Patricia | 2,306.87 |
| LeHoullier, Edward | 487.58 |
| Loggers Coop. | 72.88 |
| Loggers Coop..... | 708.52 |
| Lucier, Lawrence | 1,021.14 |
| Marabella, Vincent | 1,884.21 |
| Marosits, Helmut & Rosanne. | 7.26 |
| McCormick, T. & Shaw, Helen | 543.26 |
| McGirr, Gloria | 218.33 |
| McGuire, Barbara | 884.00 |
| McGuire, Barbara | 6.11 |
| Merrill, Lois | 1,898.67 |
| Merrill, Richard | 3,024.56 |
| Michaud, Ronald & Patricia | 4,650.27 |
| Miller, Dorothy | 1,106.64 |
| Minery, Allen, Jr. | 1,991.28 |
| Minery, Allen, Sr. | 3,178.00 |
| Minery, Allen, Sr. | 475.45 |
| Mitchell, Phillip & Sherry | 1,754.96 |
| Moore, K. Richard | 263.98 |
| Moore, Peter & Deborah | 1,613.27 |
| Mosholder, Daniel & Debra | 531.11 |
| Nadeau, Dennis & Tanya | 250.00 |
| N.C.T. Realty | 5,184.77 |
| O'Brien, Ann | 251.54 |
| Omar, Frank | 462.61 |
| Orsini, David & Lori..... | 2,022.54 |

| | |
|-------------------------------------|----------|
| Orwig, Darrell & Leanne..... | 1,000.89 |
| Osgood, John Et. Al..... | 155.02 |
| Paquette, Michelle..... | 1,267.41 |
| Paquin, Eugene | 1,801.83 |
| Parenteau, George | 1,025.96 |
| Parrish, Richard, & Ann | 546.06 |
| Pease, John & Lola..... | 1,163.57 |
| Pelletier, Rosaire & Jo-Ellyn | 1,046.58 |
| Perry, Walter..... | 2,245.62 |
| Philbrick, Bradley Antonia | 1,184.29 |
| Provencher, Robert Et. Al | 34.75 |
| Puffer, Loren & Carol | 63.68 |
| Puffer, Loren & Carol | 3,066.34 |
| Rattee, Alan | 1,539.28 |
| Raymond. Edward & Sandra | 680.76 |
| Reed, Wesley & Suzanne | 1,217.49 |
| Roberts, Steven & Gale | 713.30 |
| Roy, Steven & Carol | 2,552.15 |
| Seeley, Edgar..... | 1,151.98 |
| Seidensticker, Cort | 582.10 |
| Semales, Jeffrey & Bonnie | 149.98 |
| Sliva, Stanley | 3,392.26 |
| Smith Dairy Farm | 3,309.17 |
| Smith Dairy Farm | 1,526.45 |
| Smith, Jeffrey & Dawn | 1,771.10 |
| Smith, Wilson & Sandra..... | 1,663.12 |
| Spencer, Andrew & Joyce..... | 1,972.85 |
| Strachan, Thomas | 2,255.31 |
| Taylor, Stephen | 849.18 |
| Tewksbury, Kenneth & Patricia | 931.26 |
| Thalin, Gary & Cathy | 1,545.96 |
| Thorp, James & Vicki | 448.38 |
| Tripp, Gertrude | 1,095.50 |
| Vermette, Gary | 190.58 |
| Verneville, Edward & Lori | 2,025.78 |
| Weeks, Norman..... | 446.07 |
| Weeks, Norman | 45.27 |
| Wilcott, Henry & Gladys | 664.68 |
| Wilcott, Henry & Gladys..... | 1,290.54 |
| Wrap Realty Trust | 4,797.40 |
| York, Charles Sr. & Loretta | 1,811.45 |
| York, Charles Sr. & Loretta | 1,182.94 |

TREASURER'S REPORT

January 1, 1989 through December 31, 1989

Cash on hand January 1, 1989 \$ 201,644.27

Received from Tax Collector

Prepayments and Overpayments

All Years 5,674.28

Net Bad Checks & Fees (1,516.36)

\$ 4,157.92

1987

Property Tax 753.28

Property Tax Interest 138.39

Resident Tax 1,560.00

Resident Tax Interest 329.00

Yield Tax & Interest 73.08

\$ 2,853.75

1988

Property Tax 372,011.59

Property Tax Interest 15,369.13

Current Use Charges 2,071.99

Yield Tax & Interest 2,948.55

\$ 392,401.26

1989

Property Tax 1,416,793.01

Property Tax Interest 4,043.07

Current Use Charges 9,772.00

Yield Tax & Interest 11,824.72

\$ 1,442,432.80

Redeemed Taxes

1983 16.97

1986 60,819.92

1987 82,040.37

1988 74,912.96

\$ 217,790.22

Received from Town Clerk

Motor Vehicle Permits 275,201.50

Election Filing Fees 8.00

Dog Licenses 1,780.50

Marriage Licenses 1,180.00

Net Bad Checks & Fees (188.10)

Other (copies, postage, etc.) 2.25

\$ 277,984.15

Received From State Treasurer

| | |
|---------------------------|-------------------|
| Highway Block Grant..... | 54,428.22 |
| Revenue Distribution..... | <u>128,850.61</u> |

\$ 183,278.83

Miscellaneous Receipts

| | |
|--------------------------------------|-----------------|
| Tax Anticipation Notes | 750,000.00 |
| BNH Interest - Checking | 13,277.83 |
| BNH Service Charges | (418.54) |
| FBT Interest - Checking | 2,530.58 |
| FBT Service Charge..... | (3.00) |
| Current Use Books | 125.00 |
| Zoning Books | 400.00 |
| Planning & Zoning Boards..... | 11,863.50 |
| LPD (details, pistols, accidents)... | 12,291.94 |
| LPD Special Services-Racetrack... | 11,992.24 |
| Concord Dist. Court Fees | 450.00 |
| Office Income..... | 473.50 |
| Refunds..... | 3,170.42 |
| Blue Cross Reimbursement..... | 4,355.43 |
| Insurance Reimbursement | 593.22 |
| NHMA Dividend..... | 1,716.32 |
| Legal Fees..... | 7,360.22 |
| Net Bad Checks & Fees..... | 301.35 |
| Sale of Bicentennial coin | 10.00 |
| Fines - Selectmen's Office | 400.00 |
| Business Permits..... | 400.00 |
| Junkyard Permits | 75.00 |
| State & Federal Forest Lands..... | 580.01 |
| Forest Fire Reimbursement..... | 581.29 |
| LFD Grant - Nomex Shirts..... | 300.00 |
| Sale of Rescue Truck | 4,650.01 |
| Summer Recreation | 370.02 |
| NH Recreation Project | 2,000.00 |
| Landfill Income..... | 4,721.39 |
| Snowplowing | 2,000.00 |
| Dump Stickers | 165.00 |
| Transfer From Solid Waste Acct. .. | 74,477.76 |
| Capital Reserve - Recreation | 3,042.00 |
| Capital Reserve - Highway..... | 50,277.00 |
| Close Yield Tax Account | <u>2,344.25</u> |

\$ 966,873.74

| | |
|--|----------------------|
| Less Orders Drawn..... | \$ 3,397,713.10 |
| Bal. In Checking, December 31, 1989..... | <u>\$ 291,703.74</u> |

OTHER ACCOUNTS

Conservation Commission Trust Fund -

Passbook turned over to Commission

Chairman per warrant article #20:1987

Balance at Time of Transfer... 1,349.47

\$ - 0 -

Yield Tax Account

Balance 12/31/88..... 2,344.25

Less Withdrawals..... 2,344.25

Balance 12/31/89.....

\$ - 0 -

Solid Waste Transfer Station

Beginning Balance..... 500,000.00

Deposits..... 4,342.42

Interest Income..... 14,451.22

Less Orders Drawn..... 365,842.17

Balance 12/31/89..... \$ 152,951.47

TOTAL ALL ACCOUNTS..... \$ 444,655.31

MELANIE C. KILEY

Treasurer

HIGHWAY DEPARTMENT REPORT

This past year has proved to be very productive for the Town Road Crew. Although the Transfer Station took up more time than expected, we managed to complete most of last years goals.

Ricker and Staniels Roads project is now 75% completed. Staniels Road has been paved to the Ricker Road Intersection. Ricker Road subgrade is near completion and hopefully will be paved by early summer.

In addition, 6 miles of shimming and oiling was accomplished on various tar roads. Due to ice damage in the winter of 1988-1989 winter, many culverts were replaced. Two major projects are slated for next year. The first is Academy Brook Bridge. For anyone not familiar, it is located just north of G&G Repair on Lower Ridge Road. New rails and deck are on the Agenda. The second is upgrading School Street which has been deteriorating fast due to heavy high traffic volume and winter damage.

Many Towns people in the past have asked what they can do to make our job a little easier. The greatest resource we have for snow and ice removal is the sun. When the plowing and salt sand mixture has been completed after a storm, you might have noticed that some areas clear up quickly while others remain icy and snow covered. During winter months a tree that is located close to the road, depending on the height, can cast a shadow completely covering a section. We're not asking for clear cutting your property, but if you burn wood or need lumber, why not attempt some close to the road. It would be much appreciated.

The Town Crew wants to thank all for allowing us to purchase last years new truck. It has enabled us to maintain more productivity and safety during this winter.

Sincerely,
John Rice, Road Agent

LANDFILL REPORT

This year, at the landfill, many changes have taken place that at times may have caused some confusion. The results have been very satisfactory, producing a cleaner and more organized facility.

We have eliminated the burial of household waste and reduced our steel to a more manageable pile. Specific locations have been designated. The costs of sorting have clearly outweighed unmanaged piles at a minimal cost of approximately \$500.00 for each six month period.

The Transfer Station is now in operation and has proved to be very functional. Some people are still unsure as to what is acceptable. Any questions should be directed to the attendants when in doubt.

Permitting is a must. We would like to thank the community for their positive response. We have almost eliminated trash not generated in Loudon saving the town unneeded expenses.

This upcoming year will bring more changes with recycling. Any suggestions or comments are always appreciated.

Landfill Hours

Tuesday - 9 to 5

Thursday - 11 to 7

Saturday - 8 to 5

1989-1990 REPORT of the SOLID WASTE COMMITTEE

This past year the Solid Waste Committee saw the results of their efforts of the last four years.

At last year's Town Meeting, the Town voted to raise the appropriate funding for the construction of a solid waste transfer station in the amount of \$500,000.

Bids for construction were received and the successful low bid was submitted by Bonnette, Page and Stone in the amount of \$298,000. Items such as the transfer trailers, septic system, well and tractor were constructed/purchased under a separate contract. It is anticipated that final costs of the transfer station will be substantially less than the bond limit of \$500,000 authorized.

Construction started in June and was substantially complete in November. In response to receiving unacceptable bids for hauling the transfer trailers to Penacook, the Selectmen authorized the purchase of a used truck so the Town could perform the hauling using Highway Department staff.

Since the start of the facility, the average weekly tonnage (for the first 20 weeks) delivered to the Cooperative has been 35 tons per week. Of this, an average of 7 tons per week is delivered by commercial haulers.

So far, operations at the transfer station have gone well. Most residents are complying with the general rules and regulations. Everyone's cooperation is appreciated.

Current charges from Penacook are \$36.45 per ton. This year, the Town will start recycling on a voluntary basis. For every ton of waste recycled, not only do we avoid the cost of \$36.45, but the Town can actually accrue income from most recycling materials.

The Solid Waste Committee intends to immediately implement a low cost voluntary recycling effort at the Transfer Station. We intend to begin collecting aluminum cans (a high salvage value item), then start glass bottle recycling and eventually recycle whatever is feasible. There is strong indication nationally and in New Hampshire that recycling may become a mandatory way of life. The Committee would like to be prepared for that day.

The Warrant contains two articles requesting appropriations for the purpose of purchasing equipment for an evolving recycling program. The Solid Waste Committee requests your support of those articles.

Now that the transfer station is on line, there are other aspects of solid waste disposal that have to be addressed. The landfill closure plan, which was originally started but put on hold when the Town's attention was placed on the transfer station construction, must now be completed. Activities that must take place include the installation of additional groundwater monitoring wells, groundwater sampling, and possibly borings in the old landfill. The purpose of these activities will be to determine if contamination of the groundwater below the landfill has occurred. The final requirements for closure will depend on what the groundwater monitoring and sampling show.

The groundwater monitoring wells and sampling will probably take place this summer. Additional engineering will then be required to determine what will be necessary to meet the requirements of the New Hampshire Department of Environmental Services. Actual implementation of the closure will not take place until 1991 or possibly 1992. The closure will require capping of the old landfill as a minimum. If excessive contamination of the groundwater table has occurred, the State could require the construction of a groundwater cut-off trench or removal of the buried trash and replacement of the trash after adequate separation is installed between the groundwater table and the trash. If those measures are required, the cost of closure could be very high.

There are no additional funds required for continuing the landfill closure plans as the Capital Reserve accounts

established in 1987 continue to serve the closure plan purposes.

The Selectmen will be enacting a Solid Waste Ordinance soon, as was authorized by vote at last years Town Meeting. That ordinance will regulate the handling of solid waste in the Town as required by or agreement with the Cooperative.

The Solid Waste Committee appreciates the support and cooperation of the residents in helping to make the Transfer Station successful. Your efforts are essential to a safe and successful operation. Everyone should make themselves familiar with the current interim regulations and the ordinance to be sure that unacceptable materials are not delivered to the Transfer Station.

The Committee meets bi-weekly and welcomes your suggestions, comments, and questions.

As a final note, the current Committee would like to thank all past members of the Committee for their efforts in working toward the opening of the Transfer Station, a major benefit to our fellow citizens and our shared environment.

Loudon Solid Waste Committee

Arthur Monty
John Rice, Road Agent
Arthur Colby
Melvin Mulkhey
Edward Rushbrook, Co-Chairman
Glenn Chouinard, Co-Chairman

Recycling Subcommittee

Arthur Monty
Herb Huckins
Darryl Hillsgrove
Troy Bell

RECYCLING COMMITTEE

ANNUAL REPORT

With the opening of the Transfer Station and its associated tipping fees, a recycling subcommittee has been formed with an aluminum recycling program underway. The subcommittee will also be undertaking a glass, and possibly a paper and corrugated program during 1990. The programs have required a great deal of research to make them cost effective and to maximize revenues. The purpose is not only to generate income from the recyclable products but also to reduce the waste stream being sent to Penacook, saving a minimum of \$36/ton in fees as well as being beneficial to our environment.

All programs are voluntary at this time, although with the Federal Environmental Agency becoming more stringent, as well as the State, we anticipate mandatory recycling will be in our future.

The subcommittee will also be applying for some State matching funds to assist us in purchasing machinery and materials for these programs.

Since the Subcommittee is very small at this time, any resident who would like to volunteer to serve would be very welcome. We need everyone's cooperation to make this work.

Respectfully Submitted,

Loudon Recycling Committee

Darryl Hillsgrove
Herb Huckins
Troy Bell
Art Monty

POLICE DEPARTMENT REPORT

The Loudon Police Department consists of the Police Chief, three full time officers and eight part-time officers. Every Officer is certified with NH Police Standards and Training and has qualified with firearms. One of our Officers, which serves as prosecutor in Concord District Court over the past year, has worked on an average of thirty hours per week solely on court related documents. This year the City of Concord has made it possible for us to utilize their Prosecuting Attorney to process our cases, allowing our Officer to be back on road patrolling where he belongs.

There were a total of 6,440 calls through Merrimack County Dispatch and a total of 14,587 radio transmissions making Loudon the third largest user of the dispatch center. There are thirteen towns within the Dispatch Center along with the Sheriffs Department.

I would like to thank Ed Sleeper for the use of his police motorcycle that he has donated for many years. It's a tremendous asset during the race weekend.

Most of all I want to thank the residents of Loudon for their continued support last year at town meeting. It makes my job all worth while knowing that the residents of Loudon and the Selectmen are behind me.

Remember we are here 24 hours a day to serve you. Your continued help and support will aid us in being the professional department that this community deserves.

| | | | |
|----------------------------|-----|------------------------------|-----|
| Speed Summonses | 475 | Missing Persons | 35 |
| M.V. Summonses | 160 | Suspicious Person/Veh.... | 110 |
| Warnings | 82 | Harassment | 30 |
| D.E. Tags | 105 | M.V. Fatal Accidents | 2 |
| Arson..... | 2 | M.V. Accidents | 160 |
| Assaults | 25 | Criminal Arrests | 130 |
| Burglary | 23 | DWI Arrests | 50 |
| Theft | 75 | M.V. Misdemeanors | 30 |
| Auto Theft | 15 | M.V. Miscellaneous | 65 |
| Sexual Assaults | 10 | Animal Complaints | 101 |
| Untimely Deaths | 5 | Department Assists | 309 |
| Domestic Disturbances | 70 | Criminal Threatening | 5 |
| Criminal Trespass | 25 | Juvenile Cases | 15 |
| Criminal Mischief | 57 | Misc. Calls for Service | 230 |

Robert N. Fiske, Chief

LOUDON VOLUNTEER FIRE DEPARTMENT

This year the Loudon Fire Department has experienced many changes. In February we took delivery of our new Rescue Truck. This vehicle has proven to be very useful to the Department.

In May I took over as Chief of the Department. On behalf of the Department, I would like to thank Jeff Jenkins for his three years of service as Chief.

In September the Department had a 110' E-One Aerial ladder truck donated by Mr. Robert Bahre, owner of New Hampshire International Speedway. This truck came well equipped and should prove to be very successful to the town.

Once again, I would like to remind everyone that the Department is always looking for volunteers to help us meet our ever increasing responsibilities.

In 1989 the Department responded to 239 calls. This reflects an increase of 5% after 1988.

A summary of the calls are as follows:

| | | | |
|-------------------------|----|-------------------------|----|
| Building Fires | 3 | Mutual Aid | 20 |
| Brush & Grass..... | 16 | Non-Permit Fires..... | 5 |
| Chimney Fires..... | 8 | Odors in Building | 0 |
| Drills | 4 | Outside Fires | 7 |
| Electrical Problem..... | 1 | Service Calls | 1 |
| Extinguished Fires..... | 1 | Smoke Investigations... | 5 |
| Fire alarm activations. | 15 | Smoke in Building..... | 1 |
| Furnace Problems | 2 | Vehicle Accidents | 47 |
| Gas Leaks & Fuel Spills | 5 | Vehicle Fires | 7 |
| Investigations..... | 1 | Wires | 8 |
| Medical Aid | 82 | | |

TOTAL CALLS FOR 1989 - 239

TOTAL CALLS FOR 1989 - 229

THIS IS A 5% INCREASE FOR 1989

Average response time for fire calls is 3.9 minutes.
Average response time for medical calls is 3.7 minutes.

REPORT OF THE LOUDON RESCUE SQUAD 1989

The year 1989 proved to be one of the busiest years ever for the rescue squad. All of our active members continued to train and improve their skills. Included in the membership is one Paramedic and one EMT Intermediate, which will further our advanced life support abilities. The squad is looking forward to spring when the five new members currently in training will become licensed Emergency Medical Technicians.

January 1, 1990 marks not only the fiftieth anniversary year of the fire department, but the beginning of the rescue squad's second decade of dedicated service. It all started with only a few members that operated out of one compartment of Engine One. Some people thought the squad would not last, but tenacity and determination by my predecessors, both squad members and directors, helped build this town's rescue squad into a team of dedicated, well trained rescue technicians. One thing must be added to complete this statement: without the tremendous support of the town's people this squad would have died long ago. Thank you letters from people helped by the rescue squad go a long way. But, the truth is we have to thank you for all of your help and support.

The addition of a new rescue vehicle is greatly appreciated. We can now get to everything on the truck quickly and without digging out many items in the way, which further improves effective care. Also, the extra space enables us to add and upgrade some of our equipment.

The heart defibrillator continues to be a useful and important piece of equipment. It is comforting to know that we can do more than just CPR for heart patients. We currently have six EMT's certified and intend to get more of the squad certified to use the defibrillator over the coming year.

Finally, I would like to remind everyone that the rescue squad is still a volunteer operation and we are always looking for new people willing to lend a hand to a neighbor by joining our team. If anyone has any questions about the squad or would like to get involved and become a member, feel free to call me at 783-4836 or contact any member of the Fire Department.

Respectfully,
Mark E. Johnson
Captain - Loudon Rescue Squad

LOUDON PLANNING BOARD

The Loudon Planning Board had another busy and productive year. Business transacted during 1989 included:

- 16 Subdivision Applications
- 5 Boundary Line Adjustments
- 8 Major/Minor Site Developments

These applications have resulted in the creation of 40 new lots.

An Article voted on and passed last year has allowed the Planning Board to approve a larger number of lots for developers in exchange for the upgrading of town roads. The Planning Board has implemented this Article this year by working very closely with developers to make arrangements for the upgrading of certain roads to town specifications, in exchange for subdivision approvals on more than 5 lots.

The Planning Board meets the third Thursday of each month at 7:30 pm at the Police Station. Notices of these meetings and their agendas are posted at least 10 days prior to the meetings in the Concord Monitor, the Town Office Building and/or local stores. If anyone has official business they would like to discuss, you may contact the Planning Board Office located in the Village, and our secretary will be glad to include you in our evening business.

I would like to take this opportunity to thank the Planning Board Members who have dedicated numerous volunteer hours to the Planning Board this year. Many thanks also to my supporters during my Planning Board tenure.

Arthur McNeil, Chairman
Loudon Planning Board

ZONING BOARD OF ADJUSTMENT

The Loudon Zoning Board of Adjustment had a very productive year with 17 cases heard and acted upon. These cases varied from Special Exceptions, Variances and Administrative Appeals.

The Zoning Board meets the fourth Thursday of the month at 7:30 pm at the Loudon Police Station. These are public meetings and we urge anyone wishing to attend to do so. The agenda for these meetings is posted monthly in the Concord Monitor, the Town Office Building and at the local store.

Anyone wishing to obtain a copy of the Loudon Zoning Ordinance and its updates, may do so at the Zoning Board Office located in the village. The contents of this ordinance includes, but is not limited to, the procedures for applying to the Zoning Board. We do operate an office, with limited hours, to assist anyone with their applications and answer any questions we can. The office is located in the same office building with the Tax Collector, Town Clerk and the Selectmen's Office. Please feel free to use this service, established for the townspeople, in any business or questions regarding the Zoning Board that you may have. We have found that as community interest in zoning grows, this service has proven to be very helpful.

I would like to thank all the members of the Zoning Board for their time and patience while serving the community this year.

We welcome any comments and suggestions from the residents of Loudon.

Respectfully submitted,

Ray Cowan, Chairman
Zoning Board of Adjustment

MAXFIELD PUBLIC LIBRARY

Trustees' Report

In 1989, the Maxfield Public Library continued to "SHINE". The Trustees are grateful to all who participated with and used the library. Donations of books, magazines and, especially, volunteer services were at an all time high. Loudon has many great people and we see a lot of them through the library.

Special appreciation must go to the Friends of the Library for their many projects and contributions. Our thanks to H. Jack Willis for donating signs throughout the year and to Bob Hendy and Bob Ordway for building new shelving for the children's books. Adjustable shelving was also added to the adult section. Ralph Maguire did a fine job!

The Trustees coordinated a program with the Governor's Energy Office and had insulation blown into the attic and new caulking done around the windows. Half the work was paid for by the state, saving Loudon \$220.00.

Work continued this year on the list prepared by NHMA-PLIT regarding fire insurance code compliance. We have added a larger, all metal book drop to replace the old plywood one. Armand Verville was very helpful in helping us to obtain the new box. H. Jack Willis painted it white and added the library logo.

The Trustees presented the Selectmen with a plan for a fire warning device. The Selectmen agree that it would be a good idea to protect our library and its precious contents.

In 1989, the library again distributed spring and fall newsletters. One was mailed to each family with a library card. If you did not get your newsletter, come in for a new library card or renew your old one.

The library ran programs in the spring and fall, also. "The Watersdown Affair" and "The Grapes of Frath" were murder mystery spoofs with audience participation that were enjoyed by all.

The Summer Reading Program was once again a great success due to our librarian.

Saving the best for last, many thanks to Nancy Hendy, our librarian, the person who makes it all work. Nancy's tireless efforts to improve services are the backbone of the Maxfield Public Library.

We all look to the future. As of now, \$44,000.00 has been set aside in a capital reserve fund for expansion. The formation of a building committee has been approved, but members not assigned.

We look forward with enthusiasm to 1990, a new decade.

Respectfully submitted,

Jack B. Willis
Jean Everson
Michele York

REPORT OF THE LIBRARIAN

One glance at our building will give an idea of our space dilemma. Providing space for close to 8,000 books (plus magazines), study and work tables, card catalogs, circulation desk, and a spot for the pre-schoolers to enjoy their weekly story hours, becomes more difficult each day.

In 1989, on average, more than 1,000 books were borrowed each month, bringing the total circulation to 8% above that of 1988. In 1988, we were still seeing weekly visits from the Loudon Grade School classes. The largest increase in 1989 was in the use of adult fiction and nonfiction. An improved selection of materials (nearly 1,000 books were added to the shelves) may account for much of the increase. However, a ripple effect from the \$65.00 out-of-town borrower's fee at the Concord Public Library may also be a factor.

The 259 books we borrowed from libraries statewide represent a 70% increase over those borrowed in 1988.

Those interlibrary loans are time-consuming, but essential to supplement our own collection. The Friends of the Library have begun to put aside funds to help buy a computer. All of their quilt raffle proceeds are slated for this use. Immediate access to the State Library's database will give us the location of a book or article and make possible a much faster borrowing process. Other uses range from easier record keeping of circulation information and overdue notices to cataloging and book selection aids.

There were 150 new borrowers registered in 1989. To comply with a state confidentiality law [NH RSA 201-D:11] and to update our records, we are re-registering all borrowers. Books are now charged out by number rather than by signature. Updating your card will also ensure that you receive the library newsletter with new book listings and upcoming program dates.

We are grateful to the friends and family of Hiram Cate who gave to the library in his memory. Those funds have provided us with new wall units in the adult area. Ralph Maguire's excellent craftsmanship does justice to the memory of Mr. Cate who was himself a fine woodworker.

Richard Zinno's painstaking work in moving the circulation desk reused the original wood while improving access to the adult area. Space is also being used more effectively in the children's room thanks to Bob Ordway and Bob Hendy who volunteered in building new bookcases. Until the building expansion fund is large enough to be put to use, ingenuity in careful use of existing space will have to get us by.

Thanks once more to all who helped the library in 1989. Laurel Lehan provided us with summer flowers. John Rice and his men did a great job with snow removal and grounds maintenance. The American Legion Post #88 extended the use of their hall for several library programs as well as for the Friends' "Spring Fever Fair", their major fund raiser (scheduled for May 23, from 9-1, in 1990). The P.T.O. was generous in co-sponsoring the Summer Reading Program. Gifts from Pat Ordway, Joan Malfait, and Debbie Wilcox provided us with new books.

We appreciate the interest and support from all those who joined the Friends this year. Their efforts make an enormous difference in speeding up the rate of progress at our library. Special thanks to Story Hour volunteers Vicki Whittemore, Michelle Toronto, Jean Nelson, Pat Ordway and Irene Cadrette. Irene has truly proved to be a "friend" by devoting so many caring hours of work to the library.

Please remember that we operate on a tight budget. To anyone out there with OVERDUE BOOKS, save us time and postage and return them. Fines are still only 2¢ per day up to a maximum of \$3.00 per book. Overdue books may be left in the book return box. You will feel great relief when you take care of this matter.

Respectfully Submitted,
Nancy Hendy, Librarian

LIBRARY HOURS

Mon. & Wed. 1-9:00 P.M.
Fri. 9:00 A.M. - 4:00 P.M.
Sat. 9:00 A.M. - 1:00 P.M.
Closed Sat. in July & Aug.

STORY HOUR every Wed. at 2:00 P.M.

RESOURCES

| | |
|---------------------------------------|-------|
| Book inventory December 31, 1989..... | 7,518 |
| Volumes purchased in 1989..... | 585 |
| Volumes by gift..... | 351 |
| Volumes discarded..... | 229 |
| Periodicals by subscription..... | 21 |
| Periodicals by gift..... | 4 |

CIRCULATION

| | |
|--------------------------|-------|
| Adult fiction..... | 2,603 |
| Adult nonfiction..... | 1,332 |
| Juvenile fiction..... | 6,362 |
| Juvenile nonfiction..... | 1,601 |
| Periodicals..... | 469 |

**MAXFIELD PUBLIC LIBRARY
FINANCIAL STATEMENT
OPERATING ACCOUNT/TRUST FUNDS
December 31, 1989**

Receipts

| | | |
|-------------------------------|---------------|---------------------------|
| Balance on hand 12/31/88..... | 659.55 | |
| Trust Funds..... | 3,175.16 | |
| Hiram Cate Memorial Fund..... | 345.10 | |
| Special Account Transfer..... | 291.65 | |
| NH State Library Aid..... | 124.23 | |
| Sales..... | 100.00 | |
| Julia Ross Memorial Fund..... | 35.00 | |
| Fines..... | 11.70 | |
| Interest Income..... | <u>130.57</u> | |
| | | \$ <u>4,872.96</u> |

Expenditures

| | | |
|---------------------------------|---------------|---------------------------|
| Books, Magazines, Newspapers... | 1,291.11 | |
| Building Maintenance..... | 818.08 | |
| Cleaning Service..... | 105.00 | |
| Meetings & Conferences..... | 36.00 | |
| Mileage..... | 183.00 | |
| Postage..... | 240.17 | |
| Program Expenses..... | 164.99 | |
| Professional Materials..... | 171.20 | |
| Summer Reading Program..... | 69.25 | |
| Supplies..... | 754.20 | |
| Trustee Expenses..... | 12.00 | |
| Miscellaneous..... | <u>337.20</u> | |
| | | \$ <u>4,182.20</u> |

Balance on Hand 12/31/89

| | | |
|-----------------------|--------------|-------------------------|
| Savings Account..... | 635.89 | |
| Checking Account..... | <u>54.87</u> | |
| | | \$ <u>690.76</u> |

LOUDON HISTORICAL SOCIETY

The Loudon Historical Society is about to complete its first year. We have met at least once a month with six to fifteen members in attendance. To date we have operated with an interim slate of officers while attempting to increase participation.

As a result of the article approved by the voters at the 1989 Town Meeting, the Society secured the services of Mr. David Ruell of Ashland, NH as consultant to do the necessary work to place the Loudon Town Hall on the National Register as a historical site. Mr. Ruell anticipates that the final packet will be completed and forwarded to the New Hampshire Division of Historical Resources by March 1, 1990. (This will conclude Mr. Ruell's involvement.) The packet will proceed to the State Historical Board, and then to the National Register Board. We are pleased to report that Mr. Ruell's fee will be approximately \$1200, which is \$800 less than authorized by the article.

The Society has begun its program of oral histories whereby senior residents of our town are being asked to share their recollections and knowledge of years past in a tape recorded interview. A tape recorder has been acquired by the Society for this purpose and several interviews have already been conducted. This will be an ongoing project and anyone wishing to become involved please contact us.

There are many more important projects to work on, including restoration and preservation of the Town's early records which date back to 1773; the history of the Loudon school system; and a history of the Town. We are fortunate to have a complete set of town records to work with.

We intend to create a museum of Loudon history and, to this end, your donations or loan of pertinent artifacts are necessary. Please call to discuss anything you may wish to contribute to the Society. We will explain the various conditions under which you may make an item available to the Society.

Last fall we visited the Boscawen Historical Society Museum. It was a most informative experience. Their huge collection contains many old and historic articles such as photographs, portraits and pictures of businesses, farms and homes long since gone; fire department and post office paraphernalia; business signs, flags, post cards and books; early dresses, hats, military decorations and uniforms, swords and guns, paper documents and pottery. They also display old furniture, jewelry, dolls and toys, and tools used in the mills, sap houses and farms. This is just a sampling of what can be included in a historical museum. The Loudon Society will be manning a table at the Boscawen Historical Society's annual flea market on March 17, 1990.

Our first priority project continues to be membership. If you have an interest in joining, please contact any of the Directors.

Board of Directors:

Greg Colarusso
Richard Malfait
Roger Maxfield
Robert Ordway
Stanley Prescott

COMMERCIAL/INDUSTRIAL COMMITTEE REPORT

The committee has updated the town's demographic information with the N.H. Department of Economic Development and we are now ready to have available property information entered into the State's computer system.

Committee members participated in a regional planning session with other area representatives to discuss economic development.

Members are now working on a brochure about Loudon to distribute to companies who are interested in relocating or establishing new businesses.

Respectfully submitted,

Allan Hanson
Chairman

LOUDON RECREATION COMMITTEE

The Loudon Recreation Committee had a busy year overseeing the completion of the two new baseball/softball fields combinations and the regulation size soccer field at the Loudon Recreation Area behind the Town Office Building. The Department also conducted its traditional 4 week summer playground program which follows the Town's 3 week swimming lesson program sponsored by the P.T.O. and this year, for the first time, we also offered the town residents tennis lessons under the Homer LaBonte Instructional Tennis Program.

Loudon Recreation Area Development

The initial stages of the construction of the Loudon Recreation Area were completed this summer. The town now has two new skinned infield ball fields, one of regulation baseball size and one of little league size. Both fields can also be used for softball games. In addition a regulation soccer field has been built between the two ball fields. Four sets of portable bleachers were also installed and the Recreation Committee will be installing picnic tables and grills this spring. The project also includes two all weather tennis courts and a regulation high school basketball court which we previously completed. These facilities were completed satisfactorily under the Federal 50/50 Land and Water Conservation Grant that we received to construct these facilities. The National Park Service through the New Hampshire State Parks and Recreation Department sent a letter to the town congratulating them on a fine project, the way it was handled and the financial accountability upon close out of the project.

The Recreation Committee is desperately in need of volunteers this spring to help install playground equipment which was donated to the town for the Loudon Recreation Area. Volunteers may sign up by contacting any of the Recreation Committee members or the Selectmen. We also hope to see the fields overseeded this spring and the enlargement of the parking lot, along with the construction of a nature trail if someone will volunteer to head up the trail project.

Summer Playground Report

With the completion of the addition of the Loudon Elementary School the Summer Playground Program found itself back at the local school thanks to the cooperation of the School Board and Principal. This year's summer program had a total registration of over 75 children between the ages of 7 to 14. Daily attendance ranged from 40 plus to one slow day of ten.

Kelly Judge, the assistant director, came prepared each day for craft activities. She worked well with the children and was especially good at working with shy or withdrawn children. Her activities included gimp braiding for bracelets and necklaces, sand painting, macaroni art, kites, windsocks, rock art, paper sculpturing, and much more.

Scott Hamilton, our returning director, supervised outside activities consisting of baseball, softball, whiffleball, kickball, dodgeball, and kick and catch. Emphasis in the competitive games was on spirit and encouraging others.

Tourney games were held all four Fridays with a running score for all who participated. The Roller Racer competition was won by Matt Magoon, age 8, and the Hot Shot basketball competition was won by Doug Cate, age 11.

Other exciting activities and events included visits to the Loudon Fire Department and Library, trips for swimming to three state parks, Pet Rock Races, Mock Olympics, Mystery and Nature Days, Bike Rodeos and numerous contests including Bubblegum Day. All in all it was a super summer for those children who daily took advantage of the program. A special thanks goes to Scott Hamilton our director for the last three summers. Mr. Hamilton has moved to Connecticut so we will be seeking new staff this year. If interested, contact the Recreation Committee.

We are also pleased to inform you of our first successful year at providing tennis instruction for Loudon youths and adults. The Homer LaBonte Loudon Tennis Instructional Program took off on July 15, 1989 for six

consecutive Saturday mornings. A special thanks to Mrs. Homer LaBonte for sponsoring this project in memory of her husband.

The participants were in small numbers this year and all with varying degrees of skill. The instructor, Matt Pope, was exceptional as he was able to instruct all ages and levels of skill.

We hope to have a greater turn out in registration this spring and summer as well as have Matt Pope return as our instructor.

The Loudon Recreation Committee wishes to again extend a Special Thanks to the Loudon Youth Athletic Association, its officers, directors, coaches, sponsors and volunteers who make the youth sports program possible. Without all of their hard work and dedication it would not be possible to have such a fine youth sports program in our Community. As residents of Loudon we should all be supportive of their efforts. We would also like to thank the Board of Selectmen for their continued support of the Committee's efforts both with the summer program and the development of the Recreation Area and for overseeing the Town Beach. Also thanks to the Highway Department for the help they have provided at the park.

Respectfully submitted by members
of the Recreation Committee

Patty Bigwood
Charles W. Christy
Steve Esonis
Jennifer Johnson
Suzanne Schultz

REPORT OF THE TRUST FUNDS of the Town of LOUDON, NH for the

| Date of Creat | Name of Trust Fund | Purpose of Trust Fund | How Invested | Balance Beginning - % - Year | New Fund Create |
|---------------|-----------------------------------|-----------------------|--------------------|------------------------------|-----------------|
| 1890 | Eliza E. Smith | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1908 | Jeremiah Clough | Cem Per Care | Con. Sav. Bank | 150.00 | |
| 1909 | Sargent Cem. Fund | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1909 | Mary Ann Willard | Cem Per Care | Con. Sav. Bank 20% | 25.00 | |
| 1927 | Hattee Morse | Cem Per Care | Con. Sav. Bank 80% | 100.00 | |
| 1917 | Sanborn & Huckins | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1918 | Laura A. Clifford | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1915 | Jeremiah F. Sargent | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1926 | Myra Hoit | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1927 | Amos F. Currier | Cem Per Care | Mer. Cty. Sav. | 100.00 | |
| 1928 | John Johns | Cem Per Care | Con. Sav. Bank | 200.00 | |
| 1930 | Frank Batchelder | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1930 | Jonathan R. Diamond | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1930 | Ozni Hamblett | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1933 | Samuel L. French | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1933 | Irene A. Hamblett | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1933 | Frank M. Ladd | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1933 | Eldridge Wales | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1936 | F. Gertrude Dickerman | Cem Per Care | Con. Sav. Bank 14% | 50.00 | |
| 1939 | Iryna Foster | Cem Per Care | Con. Sav. Bank 86% | 300.00 | |
| 1939 | Cora Brown | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1939 | Harrington & Clough | Cem Per Care | Con. Sav. Bank | 300.00 | |
| 1939 | Joseph E. Ross- Mabel F. Smith | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1941 | Hattee Lake | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1942 | Chamberlain & Wiggin | Cem Per Care | Con. Sav. Bank | 200.00 | |
| 1944 | Levi W.& Lucratus F. Sanborn | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1948 | John B. Perkins | Cem Per Care | Merr. Cty. Sav. | 100.00 | |
| 1948 | George Rowell | Cem Per Care | Merr. Cty. Sav. | 100.00 | |
| 1950 | Ed S. & Abail Ordway | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1952 | Perley W. Rowell | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1952 | John & Silas Pearl | Cem Per Care | Con. Sav. Bank | 200.00 | |
| 1953 | Alice Clough | Cem Per Care | Con. Sav. Bank | 200.00 | |
| 1953 | Rollins & Rogers | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1953 | George Griffin | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1954 | Harry Turner | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1956 | Idah N. Dahlgren | Cem Per Care | Con. Sav. Bank | 200.00 | |
| 1957 | John Winslow | Cem Per Care | Con. Sav. Bank | 200.00 | |

Year Ending December 31, 1889

| ---PRINCIPAL--- | | | ---INCOME--- | | | | |
|-----------------------|------------------|------------------------|------------------------------|--------------------------|----------------------------|------------------------|------------------------------|
| Gains or Losses | With- drawals | Balance End Year | Balance Beginning Year | Income During Year | Expended During Year | Balance End Year | Principal and Interest |
| | | 100.00 | 153.11 | 13.27 | 20.00 | 146.38 | 246.38 |
| | | 150.00 | 171.34 | 18.44 | 50.00 | 139.78 | 289.78 |
| | | 100.00 | 28.79 | 6.74 | 10.00 | 25.53 | 125.53 |
| | | 25.00 | 4.87 | 1.86 | 1.50 | 5.23 | 30.23 |
| | | 100.00 | 31.85 | 7.42 | 10.00 | 29.27 | 129.27 |
| | | 100.00 | 450.10 | 31.57 | 100.00 | 381.67 | 481.67 |
| | | 100.00 | 492.39 | 33.98 | -0- | 526.37 | 626.37 |
| | | 100.00 | 355.11 | 26.12 | 75.00 | 306.23 | 406.23 |
| | | 100.00 | 42.31 | 8.17 | 15.00 | 35.48 | 135.48 |
| | | 100.00 | 25.89 | 7.22 | 10.00 | 23.11 | 123.11 |
| | | 200.00 | 24.62 | 12.90 | 10.00 | 27.52 | 227.52 |
| | | 100.00 | 43.11 | 8.21 | 10.00 | 41.32 | 141.32 |
| | | 100.00 | 212.32 | 17.92 | 50.00 | 180.24 | 280.24 |
| | | 100.00 | 62.29 | 9.31 | 20.00 | 51.60 | 151.60 |
| | | 100.00 | 6.27 | 6.10 | 5.00 | 7.37 | 107.37 |
| | | 100.00 | 41.74 | 8.13 | 15.00 | 34.87 | 134.87 |
| | | 100.00 | 1.87 | 5.85 | -0- | 7.72 | 107.72 |
| | | 100.00 | 34.76 | 7.73 | 10.00 | 32.49 | 132.49 |
| | | 50.00 | 21.49 | 5.75 | 7.00 | 20.24 | 70.24 |
| | | 300.00 | 344.84 | 35.35 | 50.00 | 330.19 | 630.19 |
| | | 100.00 | 66.62 | 9.56 | 15.00 | 61.18 | 161.18 |
| | | 300.00 | 766.86 | 61.24 | 300.00 | 528.10 | 828.10 |
| | | 100.00 | 28.25 | 7.36 | 10.00 | 25.61 | 125.61 |
| | | 100.00 | 79.91 | 10.32 | 15.00 | 75.23 | 175.23 |
| | | 200.00 | 59.20 | 14.88 | 25.00 | 49.08 | 249.08 |
| | | 100.00 | 15.23 | 6.61 | 6.00 | 15.84 | 115.84 |
| | | 100.00 | 42.02 | 8.14 | 10.00 | 40.16 | 140.16 |
| | | 100.00 | 33.26 | 7.64 | 10.00 | 30.90 | 130.90 |
| | | 100.00 | 81.67 | 10.42 | 15.00 | 77.09 | 177.09 |
| | | 100.00 | 73.34 | 9.94 | 10.00 | 73.28 | 173.28 |
| | | 200.00 | 304.45 | 26.42 | 30.00 | 300.87 | 500.87 |
| | | 200.00 | 382.98 | 33.44 | 25.00 | 391.42 | 591.42 |
| | | 100.00 | 79.49 | 10.30 | 20.00 | 69.79 | 169.79 |
| | | 100.00 | 51.24 | 8.68 | 12.00 | 47.92 | 147.92 |
| | | 100.00 | 53.02 | 8.78 | 12.00 | 49.80 | 149.80 |
| | | 200.00 | 350.34 | 31.56 | 25.00 | 356.90 | 556.90 |
| | | 200.00 | 273.33 | 24.79 | 20.00 | 278.12 | 478.12 |

| Date of Creat | Name of Trust Fund | Purpose of Trust Fund | How Invested | Balance Beginning - % - Year | New Funds Created |
|-----------------------|-----------------------|-----------------------|-------------------|------------------------------|-------------------|
| 1958 | Robert L. Mudgett | Cem Per Care | Con. Sav. Bank | 10,000.00 | |
| 1959 | Edward Davis | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1962 | Chas. & Sara Cate | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1963 | War Memorial | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1964 | David & Mary McKerley | Cem Per Care | Con. Sav. Bank | 200.00 | |
| 1965 | Ernest Baldwin | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1965 | Roscoe C. Lovering | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1965 | Perley Ordway | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1972 | George W. Smith | Cem Per Care | Con. Sav. Bank | 100.00 | |
| 1976 | Nola H. Robinson | Cem Per Care | Mer. Cty. Sav. | 100.00 | |
| 1985 | R. F. McLaren | Cem Per Care | Con. Sav. Bank | 200.00 | |
| 1985 | E. H. Colby | Cem Per Care | Con. Sav. Bank | 200.00 | |
| 1953 | Drake & Foster | Cem Per Care | Con. Sav. Bank | 100.00 | |
| | | | TOTAL | 15,525.00 | - 0 - |
| LIBRARY FUNDS: | | | | | |
| 1908 | William Maxfield | Land | | 700.00 | |
| 1908 | William Maxfield | Maxfield Lib | NH Sav. Bank | 4,015.70 | |
| 1908 | William Maxfield | Maxfield Lib | Con. Sav. Bank | 2,151.46 | |
| 1908 | William Maxfield | Maxfield Lib | Mer. Cty. Sav. | 511.70 | |
| 1961 | William Maxfield | Maxfield Lib | Puritan Fund | 38,130.48 | |
| | | | TOTALS | 45,509.34 | - 0 - |
| MISC. FUNDS: | | | | | |
| 1907 | Fernald Fund | Town Poor | Con. Sav. Bank | 161.21 | |
| 1948 | Veterans Affairs Com. | | Con. Sav. Bank | 276.79 | |
| 1964 | Sanborn Trust | Sch.Equip | Con. Sav. Bank | 1000.00 | |
| 1985 | Homer F.Labonte | | NH Sav. Bank | | |
| | Rec. Tennis Fund | Tennis | Money Market | 3,150.00 | |
| 1988 | Loudon Rec. Fund | Maintenance | | | |
| | | Athlet. Field | Con. Sav. Bank | 1,000.00 | 1,000.00 |
| | | | TOTALS | 5,588.00 | 1,000.00 |
| CAPITAL RESERVE FUNDS | | | | | |
| 1959 | Highway Dept. | Equip | Con. Sav. Bank | 40,000.00 | 30,000.00 |
| 1963 | Fire Dept. | Equip. | Con. Sav. Bank | 37,238.66 | 30,000.00 |
| 1982 | Police Dept. | Cruiser | Con. Sav. Bank | 7,395.09 | 7,500.00 |
| 1973 | Library | Improv. Fund | Con. Sav. Bank | 30,238.63 | 10,000.00 |
| 1985 | Loudon Recreation | | Money Market | 7,113.60 | 2,000.00 |
| 1986 | Loudon Solid Waste | | Con. Sav. Bank | 39,944.92 | 30,000.00 |
| 1987 | Bridge Fund | Const.& Repr | Con. Sav. Bank | 11,703.83 | 20,000.00 |
| | | | TOTALS | 173,634.73 | 129,500.00 |
| | | | GRAND TOTALS..... | 240,857.07 | 130,500.00 |

| Gains or Losses | With- drawals | Balance End Year | Balance Beginning Year | Income During Year | Expended During Year | Balance End Year | Principal and Interest |
|-----------------------|------------------|------------------------|------------------------------|--------------------------|----------------------------|------------------------|------------------------------|
| | | 10,000.00 | 1,137.02 | 582.74 | 492.87 | 1,226.89 | 11,226.89 |
| | | 100.00 | 11.92 | 6.42 | 6.00 | 12.34 | 112.34 |
| | | 100.00 | 14.19 | 6.55 | 6.00 | 14.74 | 114.74 |
| | | 100.00 | 538.75 | 36.63 | -0- | 575.38 | 675.38 |
| | | 200.00 | 45.37 | 14.08 | 20.00 | 39.45 | 239.45 |
| | | 100.00 | 11.66 | 6.41 | 6.00 | 12.07 | 112.07 |
| | | 100.00 | 11.66 | 6.41 | 6.00 | 12.07 | 112.07 |
| | | 100.00 | 11.66 | 6.41 | 6.00 | 12.07 | 112.07 |
| | | 100.00 | 13.89 | 6.53 | 6.00 | 14.42 | 114.42 |
| | | 100.00 | 63.84 | 9.40 | 5.00 | 68.24 | 168.24 |
| | | 200.00 | 21.59 | 11.60 | 5.00 | 28.19 | 228.19 |
| | | 200.00 | 21.59 | 11.60 | 5.00 | 28.19 | 228.19 |
| | | 100.00 | 16.88 | 6.71 | 6.00 | 17.59 | 117.59 |
| -0- | -0- | 15,525.00 | 7,086.40 | 1,234.30 | 1,577.37 | 6,743.33 | 22,268.33 |
| | | 700.00 | -0- | -0- | -0- | -0- | 700.00 |
| | | 4,015.70 | -0- | 225.28 | 225.28 | -0- | 4,015.70 |
| | | 2,151.46 | -0- | 123.45 | 123.45 | -0- | 2,151.46 |
| | | 511.70 | -0- | 29.37 | 29.37 | -0- | 511.70 |
| 1,628.62 | | 39,759.10 | 511.50 | 3,064.14 | 3,064.14 | 511.50 | 40,270.60 |
| 1,628.62 | -0- | 47,137.96 | 511.50 | 3,442.24 | 3,442.24 | 511.50 | 47,649.46 |
| | | 161.21 | 329.07 | 28.11 | -0- | 357.18 | 518.39 |
| | | 276.79 | 396.75 | 38.62 | -0- | 435.37 | 712.16 |
| | | 1,000.00 | 420.20 | 81.44 | -0- | 501.64 | 1,501.64 |
| | | 3,150.00 | 576.76 | 239.57 | -0- | 816.33 | 3,966.33 |
| | | 2,000.00 | -0- | 57.82 | -0- | 57.82 | 2,057.82 |
| -0- | -0- | 6,588.00 | 1,722.78 | 445.56 | -0- | 2,168.34 | 8,756.34 |
| 40,492.36 | | 29,507.64 | 9,784.64 | 3,014.02 | 9,784.64 | 3,014.02 | 32,521.66 |
| | | 67,238.66 | 18,193.60 | 3,366.23 | -0- | 21,559.83 | 88,798.49 |
| | | 14,895.09 | 1,898.28 | 547.82 | -0- | 2,446.10 | 17,341.19 |
| | | 40,238.63 | 1,855.41 | 1,954.51 | -0- | 3,809.92 | 44,048.55 |
| 303.44 | | 8,810.16 | 2,738.56 | 634.77 | 2,738.56 | 634.77 | 9,444.93 |
| | | 69,944.92 | 4,919.23 | 2,888.79 | -0- | 7,808.02 | 77,752.94 |
| | | 31,703.83 | -0- | 772.03 | -0- | 772.03 | 32,475.86 |
| 40,795.80 | | 262,338.93 | 39,389.72 | 13,178.17 | 12,523.20 | 40,044.69 | 302,383.62 |
| 1,628.62 | 40,795.80 | 332,189.89 | 48,834.30 | 18,339.58 | 17,563.81 | 49,610.07 | 381,799.96 |

LOUDON CONSERVATION COMMISSION

REPORT FOR 1989

The Conservation Commission was quite active this year, having reviewed and processed ten dredge and fill applications, the largest of which is a major project at NH Speedway, formerly Bryar Motorsport Track where the entire operation is in the area of Guess Meadow Brook and its associated wetlands. This particular project has required many on-site inspections and meetings with the owners, the State Wetlands Board, and the engineering firms involved in the job.

Another major impact project this year was Hoit Pond off Currier Road. The Commission, the owner, and several neighbors were involved in the contour mapping of the 45 Acre body of water, to gather information for ongoing negotiation with the State of New Hampshire Water Resource Board to retain the pond in its present state. A major clean-up of debris from the dam area, to be completed this Fall, will assist the owner in complying with the safety engineers assessment of what is requires.

The Commission continued to be active with the Land Conservation Investment Program both on a local and state-wide basis which has resulted with the David Osborne Farm on Upper City Road, having been accepted in the program. Discussions are also underway with several of the landowners in the area to protect additional acreage.

This year the Commission had a representative on the Solid Waste Committee to help initiate a recycling program. With the assistance from Darryl Hillsgrove, a UNH Student, the project is underway.

Respectfully Submitted,
Loudon Conservation Committee

Art Monty, Chairman
Edward G. Robinson, Vice Chairman
and Treasurer
Bea Hebert, Secretary
Lee Carbonneau
Ted Clark
Paul DeLorie

HARDY ROAD VILLAGE DISTRICT

Commissioners

Philip Webster, 1991 - Alan Cleland, 1993

Terry O'Brein, 1992

Clerk - Patricia Garvin - 1990

Treasurer - Nancy Lehoullier - 1990

Moderator - Michael Garvin - 1990

**Hardy Road Village District
The State of New Hampshire**

Warrant

To the inhabitants of the Hardy Road Village District in the County of Merrimack and State of New Hampshire who are the legal residents and qualified to vote within said District.

You are hereby warned and notified that the Annual meeting will be held at Paul Lehoullier's home in said Hardy Road Village District on Monday, the 8th day of January in the year 1990 at 7:30 p.m.

The meeting is called to act and vote upon the following subjects:

Budget for 1990

Voting for Officers

Giving Financial Report of 1989

Commissioners' Reports

Treasurer's Report

And any other business

To vote to give Commissioners right to borrow on anticipated taxes.

Given under our hand and seal, this 28th day of December in the Year 1989.

Alan Cleland, Commissioner

Terrance O'Brian, Commissioner

Philip Webster, Commissioner

A true Copy Attest

HARDY ROAD VILLAGE DISTRICT BUDGET

Budget for 1990

| Appropriations or Expenditures | 1989 Actual Expenditures | 1990 Commis. Budget | Voted at Precinct Meeting |
|--------------------------------------|--------------------------------|------------------------|---------------------------------|
| Snowplowing & Sanding..... | 1,060.00 | 1,600.00 | 1,600.00 |
| Work on Hill and Road..... | 1,706.70 | 1,000.00 | 1,000.00 |
| Newspaper..... | 66.72 | 35.00 | 35.00 |
| Interest..... | 167.75 | 190.00 | 190.00 |
| Bonding..... | 116.00 | 100.00 | 100.00 |
| Salt & Sand Barrels..... | 26.43 | 45.00 | 45.00 |
| Misc..... | 30.00 | 30.00 | 30.00 |
| TOTALS..... | 3,173.60 | 3,000.00 | 3,000.00 |

Philip Webster
Alan Cleland
Terry O'Brein
Commissioners

Financial Report - Balance Sheet

ASSETS

| | |
|-----------------------------------|------------------------|
| Cash on hand January 1, 1989..... | 402.18 |
| Amounts Due from Town..... | 3,000.00 |
| Amounts Due from Bank..... | 2,400.00 |
| <u>Interest Earned.....</u> | <u>58.84</u> |
| GRAND TOTAL | <u>5,746.26</u> |

LIABILITIES

| | |
|-------------------------------|------------------------|
| Snowplowing..... | 600.00 |
| Sanding..... | 460.00 |
| Road Work..... | 1,706.70 |
| Concord Monitor..... | 66.72 |
| Bonding..... | 116.00 |
| Service Charge..... | 25.00 |
| Interest..... | 167.75 |
| Loan..... | 2,400.00 |
| Barrels and Salt..... | 26.43 |
| TOTAL LIABILITIES..... | 5,568.60 |
| <u>Surplus.....</u> | <u>177.66</u> |
| GRAND TOTAL | <u>5,746.26</u> |

1989

VITAL STATISTICS

SINCE THE 1977 LEGISLATURE HAS ENACTED THE LAWS THAT GOVERN ACCESS TO VITAL RECORDS IT IS RECOMMENDED THAT WE DO NOT INCLUDE ITEMS OF A PERSONAL AND CONFIDENTIAL NATURE, THEREFORE, I HAVE USED THE GUIDELINES SUGGESTED BY THE REGISTRAR OF VITAL RECORDS, IN THE PREPARATION OF THESE REPORTS.

EILEEN F. MAXFIELD
TOWN CLERK

**MARRIAGES REGISTERED
IN THE TOWN OF LOUDON, NH
For the Year Ending December 31, 1989**

| <u>Date</u> | <u>Name and Surname of Groom and Bride</u> | <u>Place of Residence</u> |
|-------------|--|-------------------------------|
| January 14 | Richard Robert Minery | Loudon |
| | Donna Mae Zimmerman | Loudon |
| February 10 | Robert Joseph Byrne | Loudon |
| | Joellen Eileen Boyden | Loudon |
| February 25 | Kevin Dennis Carbone | Loudon |
| | Debra Blanchard | Loudon |
| March 3 | Donald Keith Higgins | Loudon |
| | Mary Elizabeth Potter | Loudon |
| March 3 | John Elmer Sims Jr. | Loudon |
| | Sandra Mae Rainville | Loudon |
| March 4 | Stephen Robert Gomes | Loudon |
| | Susan Ann Parris | Loudon |
| March 17 | Christopher Gerard Dashnaw Sr. | Loudon |
| | Crystal Lynn LaPlante | Loudon |
| March 18 | Cortney Eric Seidensticker | Loudon |
| | Janice Ellen Wilder | Loudon |
| April 8 | Bruce E. Edwards | Concord |
| | Dorothy A. Moore | Loudon |
| April 15 | Bert H. Foster | Loudon |
| | Germaine I. Gilbert | Loudon |
| April 15 | Raymond H. Bannister | Loudon |
| | Sheila M. Cass | Loudon |
| May 6 | Gregory John Silva | Loudon |
| | Carol Ann Martin | Loudon |
| May 6 | Jeffrey S. Roy | Concord |
| | Jill M. Maxfield | Loudon |
| May 11 | Donald L. Knight | Loudon |
| | Peggy M. Riedel | Loudon |
| May 13 | Edward R. Paul | Loudon |
| | Nancy G. Johnson | Loudon |
| May 19 | Carlton S. Rudolph | Loudon |
| | Marilynn JC Carlough | Loudon |
| May 21 | George J. Yankus | Loudon |
| | Beatrice S. Hebert | Loudon |
| May 27 | Troy D. Cowan | Loudon |
| | Laurie A. Shedd | Loudon |
| May 27 | Jonathan W. Nute | Loudon |
| | Anne M. Bryant | Laconia |

| <u>Date</u> | <u>Name and Surname of Groom and Bride</u> | <u>Place of Residence</u> |
|-------------|--|-------------------------------|
| May 27 | Todd G. Leblanc | Newport |
| | Keli L. Tremblay | Loudon |
| June 4 | Thomas M. Carew | Loudon |
| | Susan D. Dietz | Alabama |
| June 10 | Kit A. Thorstensen | Loudon |
| | Suzanne Cronin | Loudon |
| June 24 | Francis H. White III | Loudon |
| | Diane T. Dubuc | Loudon |
| July 1 | Jeffrey W. Jenkins | Loudon |
| | Joyce K. Bokoske | Hampstead |
| July 4 | Salvatore J. Bossi | Loudon |
| | Dianne D. Maratea | Loudon |
| July 14 | Paul A. Gagnon | Loudon |
| | Lynn S. Kingsbury | Loudon |
| July 15 | John P. Egan Jr. | Loudon |
| | Darlene D. Doran | Loudon |
| July 22 | Andrew K. Osborne | Loudon |
| | Ely J. Adams | Loudon |
| July 29 | Real A. Biron | Epsom |
| | Tracy L. Woodman | Loudon |
| July 30 | George Naughton | Loudon |
| | Rachel J. Grondin | Loudon |
| August 8 | Bryan L. Flick | Loudon |
| | Kristine A. Wood | Loudon |
| August 12 | Dick W. Scofield | Loudon |
| | Paula M. Deperrio | Loudon |
| August 12 | Loren P. Butman Jr. | Loudon |
| | Kristiney Antonia | Dunbarton |
| Sept. 9 | Steffen M. Hermanns | Loudon |
| | Alison Olden | Loudon |
| Sept. 16 | Marcian J. Tranfaglia | Loudon |
| | Deanna J. Colarusso | Loudon |
| Sept. 23 | Wayne M. Pedersen | Loudon |
| | Mary E. Grady | Manchester |
| October 6 | Michael R. Moore | Loudon |
| | Cheryl D. Clark | Loudon |
| October 7 | Thomas E. Dow | Loudon |
| | Tracy L. Berwick | Loudon |
| October 8 | Michael A. Boulanger | Loudon |
| | Lena A. Martel | Chichester |
| October 14 | Stu Mark Sliva | Loudon |
| | Colleen M. Connors | Loudon |

| <u>Date</u> | <u>Name and Surname of Groom and Bride</u> | <u>Place of Residence</u> |
|-------------|--|-------------------------------|
| October 14 | Daniel H. Maloney Jr. | Loudon |
| | Cynthia A. Coville | Loudon |
| October 15 | Eric R. Eastman | Loudon |
| | Sarah B. Smith | Loudon |
| Nov. 11 | Scott C. Griffin Jr. | Loudon |
| | Priscilla A. Buzzell | Loudon |
| Nov. 24 | Andrew D. Stockwell | Gilmanton |
| | Arlene T. Green | Loudon |
| Dec. 23 | Mark A. Halle | Loudon |
| | Donna I. Beane | Loudon |
| Dec. 29 | Donald J. Mancini | Loudon |
| | Carol Cassady Tirrell | Loudon |
| Dec. 31 | Arthur Roy Montesi | Loudon |
| | Tracy Lee Snyder | Loudon |

BIRTHS REGISTERED IN THE TOWN OF LOUDON, NH
For the Year Ending December 31, 1989

| <u>Date</u> | <u>Place</u> | <u>Name of Child</u> | <u>Name of Father</u> | <u>Name of Mother</u> |
|-------------|--------------|------------------------------|-----------------------|-----------------------|
| January 5 | Concord | Shandra Lucille Garczynski | Ronald E. Garczynski | Kathy A. Garczynski |
| January 11 | Manchester | Victoria Mary Heath | Dexter B. Heath | Diane L. Heath |
| January 19 | Concord | Benjamin Joseph Bell | Stephen M. Bell | Sandra L. Bell |
| January 24 | Franklin | Nicole Marie Mcalister | Michael J. Mcalister | Concetta E. Mcalister |
| January 27 | Concord | Victoria Jacqueline Brocious | Donald A. Brocious | Susan C. Brocious |
| January 30 | Concord | Jeremia Timothy Bentley | Timothy A. Bentley | Sandra M. Bentley |
| February 1 | Concord | Nicholas Robert Vezina | Robert A. Vezina Jr. | Donna J. Vezina |
| February 2 | Concord | Caitlin Bea Hayden | Peter Oneil Hayden | Heather J. Hayden |
| February 6 | Concord | Dustin Ronald Locke | Dana R. Locke | Deborah R. Locke |
| February 13 | Concord | Unknown | Daniel B. Batchelder | Catherine Batchelder |
| February 19 | Concord | Ryan Arther Dillman | Stephen A. Dillman | Denise R. Dillman |
| February 25 | Concord | Sara Beth Denoncourt | Karl J. Denoncourt | Nancy L. Denoncourt |
| March 8 | Concord | Rebecca Lynn Dickerson | Ralph J. Dickerson | Debra L. Dickerson |
| March 10 | Concord | Stephanie Michelle Haskell | Steven M. Haskell | Kathryn R. Haskell |
| March 10 | Concord | Erin Leigh Stevens | Kevin Stevens | Jamie B. Stevens |
| March 10 | Concord | Ella Grace Cate | Earle W. Cate III | Sharon A. Cate |
| March 16 | Concord | Jesse Douglas Hoagland | Jon E. Hoagland | Linda A. Hoagland |
| March 23 | Concord | Lyford Ambrose Merrow IV | Lyford A. Merrow III | Jane A. Merrow |
| April 3 | Concord | Daniel Hill Breen | James M. Breen | Elizabeth D. Breen |
| April 4 | Concord | Ellen Elizabeth Peterson | John W. Peterson | Diane K. Peterson |
| April 4 | Concord | Unknown | Steven B. Goss | Lora S. Goss |
| April 24 | Manchester | Erica Lynn Vanson | Marc A. Vanson | Donna M. Vanson |

| <u>Date</u> | <u>Place</u> | <u>Name of Child</u> | <u>Name of Father</u> | <u>Name of Mother</u> |
|-------------|--------------|-------------------------------|------------------------|-----------------------|
| April 26 | Concord | Cristie Lynn Dashnaw | Christopher Dashnaw Sr | Crystal L. Dashnaw |
| April 27 | Laconia | Christian John Cronin | John M. Cronin | Susan M. Cronin |
| April 29 | Concord | Daniel Gordon Wells | Glenn T. Wells | Emily J. Wells |
| April 30 | Concord | Henry Lyon Huntington, Jr. | Henry L. Huntington | Sharon R. Huntington |
| May 6 | Concord | Curtis James Hodgman | Toby J. Hodgman | Sherry L., Hodgman |
| May 8 | Concord | Tiffany Lorene Rosamond Orwig | Darrel D. Orwig | Leanne J. Orwig |
| May 13 | Concord | Ryland Mican McLaughlin | Gary E. McLaughlin | Froann McLaughlin |
| May 17 | Concord | Darcy Marie Avery | Mark A. Avery | Melissa L. Avery |
| May 18 | Concord | Aaron Scot Drew | Scot A. Drew | Cynthia A. Drew |
| May 20 | Concord | Brittany Carmen Tartarilla | Paul L. Tartarilla | Susanne M. Tartarilla |
| June 1 | Concord | Ethan MacDonald Foley | Brian M. Foley | Sharon G. Foley |
| June 2 | Concord | Kandance Sheri Hawley | Bryan K. Hawley | Jodie A. Hawley |
| June 6 | Concord | Trevor Scott Colarusso | Gregory S. Colarusso | Diane Colarusso |
| June 11 | Concord | Sarah Ann Spain | Paul F. Spain | Lyn M. Spain |
| June 11 | Concord | Katelyn Marie Kus | Edwin G. Kus | Kathy L. Kus |
| June 13 | Concord | Jessica Lynn Berwick | Jay P. Berwick | Deborah L. Berwick |
| June 14 | Concord | Deven John Erickson | Gary J. Erickson | Joan K. Erickson |
| June 16 | Concord | Daniel Peter Drewski | Keith M. Drewski | Susanna Rae Drewski |
| June 27 | Concord | Leigh Holly Smith | Joel R. Smith | Deborah L. Smith |
| July 4 | Concord | Bethany Aldea Preston | Leo J. Preston | Gale I. Preston |
| July 23 | Concord | Justin Michelle Wurtelle | Richard P. Wurtelle | Jeanne M. Wurtelle |
| August 2 | Concord | Jeffrey John Wheeler | John W. Wheeler | Carin A. Wheeler |
| August 2 | Concord | Alicia Lynn Duby | Scott W. Duby | Ronise Duby |
| August 5 | Franklin | Mitchell Ryan Beroney | Kenny R. Beroney | Ronda G. Beroney |
| August 12 | Concord | Deziraev Evangia Decato | Eric T. Decato | Deborah A. Decato |

| <u>Date</u> | <u>Place</u> | <u>Name of Child</u> | <u>Name of Father</u> | <u>Name of Mother</u> |
|--------------|--------------|-----------------------------|--------------------------|-----------------------|
| August 21 | Concord | Nicholas James Macriganis | David A. Macriganis | Laurie J. Macriganis |
| August 22 | Concord | Tyler Scott Amell | Darrell L. Amell Jr. | Maureen G. Amell |
| August 30 | Concord | Kimberley Audrey Cormier | Charles J. Cormier | Susan M. Cormier |
| September 1 | Concord | Ryan Thomas Keating | Thomas H. Keating | Joan A. Keating |
| September 2 | Concord | Adrienne Ruth Seidensticker | Cort E. Seidensticker | Janice Seidensticker |
| September 9 | Concord | Eric Bruce Edwards | Bruce E. Edwards | Dorothy A. Edwards |
| September 27 | | Concord | Timothy Marcell Bouchard | Judy M. Bouchard |
| October 11 | Concord | David Anthony Rudolph | Francis B. Rudolph | Christine M. Rudolph |
| October 16 | Concord | David Lawrence Guy Jr. | David L. Guy Sr. | Kimberly A. Guy |
| October 17 | Concord | Tara Kaitlyn Licciardi | Samuel A. Licciardi | Denise Licciardi |
| November 7 | Concord | Tyler James Lahar | Don A. Lahar | Karen F. Lahar |
| November 15 | Concord | Devin Andrew Bartlett | Duane A. Bartlett | Trisha L. Bartlett |
| November 18 | Concord | David Morrill Randlett | David D. Randlett III | Shawne M. Randlett |
| December 8 | Concord | Marissa Grant Geiger | Daniel H. Geiger | Susan S. Geiger |
| December 9 | Laconia | Heather Nichole Ludwick | Stephen A. Ludwick | Cynthia S. Ludwick |
| December 10 | Concord | Rachel Marie Caldwell | Bruce D. Caldwell | Kimberly D. Caldwell |
| December 17 | Concord | Jessica Lynn Scarlett | Kevin C. Scarlett | Pamela A. Scarlett |
| December 20 | Concord | William James Schultz | William J. Schultz | Suzanne E. Schultz |

DEATHS REGISTERED IN THE TOWN OF LOUDON, NH
For the Year Ending December 31 1989

| <u>Date</u> | <u>Place</u> | <u>Name of Deceased</u> | <u>Name of Father</u> | <u>Name of Mother</u> |
|--------------|--------------|-------------------------|-----------------------|-----------------------|
| January 6 | Concord | Irene E. Derby | Sanford Fowler | Lottie Chisholm |
| January 19 | Loudon | John Arther Payne | Clarence Eddy Payne | Gertrude Lunden |
| February 18 | Concord | Albert R. Miner Sr. | Edward Miner | Lillian Chenette |
| March 1 | Concord | John T. Stone | Ralph R. Stone | Ritie M. Collison |
| April 6 | Loudon | Ernest S. Buzzell | Charles Buzzell | Maybelle Gray |
| April 10 | Concord | Hiram W. Cate | Charles H. Cate Jr. | Effie Ordway |
| May 14 | Concord | John P. Tasker | John Tasker | Edith Parsons |
| May 21 | Loudon | James Raymond Whitehead | Donald W. Whitehead | Helen E. Dlubac |
| June 15 | Concord | Brian A. Hibbard | Robert L. Hibbard | Shirley Gaam |
| July 5 | Concord | Amy M. Maxfield | Edwin Storrs | Mary Gunderson |
| July 11 | Loudon | Kenneth G. Lawson | George W. Lawson | E. Norma Lee |
| August 1 | Concord | Glenn H. Schoff | Herman Schoff | Lillian Connelly |
| August 26 | Loudon | Richard Robert Minery | James Minery Sr. | Mary Magob |
| September 11 | Manchester | Gertrude E. Wiggin | John Ricker | Florence Dame |
| September 11 | Concord | Ellen A. Denneb | Ray Colletti | Leona Savoy |
| October 2 | Concord | Irving A. Wells | Henry Wells | Ethel Shatney |

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